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1997



**Wilton, New Hampshire**

**1997**

**Town and School Reports**

We would like to fondly remember former town officials of Wilton who passed away in 1997 who gave years of dedicated service to the Town.

Walter S. Frye served as Selectman,  
Wilfrid B. Berube served as Fire Chief,  
Samuel G. Proctor, Sr. served as Town Treasurer and,  
William W. Cleaves served as Deputy Fire Chief and Selectman.

Pictured is a stone monument that sits beside Russell Hill Road. The stone is quite weathered but what can be seen reads as follows:

Killed on this spot by the fall of a tree  
25th September, 1798  
Captain Sam Greele  
Aged 46 years....

The monument was erected by the sons of the deceased, Deacon Samuel Greele, of Boston, and August Greele, of New York. Their father was struck from his horse by a tree blown over by the high wind, and was killed.

Photographs contributed by  
Louise Greene

Thank you to, Keefe & Keefe P.A., Sharon Frydlo, Peggy Arn and Kyra Brennan. Their continued valuable assistance made the economical production of this book possible.

**ANNUAL REPORTS  
OF THE  
TOWN OFFICERS  
OF  
WILTON, N.H.  
FOR THE  
YEAR ENDING DECEMBER 31, 1997**

**WILTON-LYNDEBOROUGH COOPERATIVE  
&  
WILTON SCHOOL DISTRICT  
FOR THE  
YEAR ENDING JUNE 30, 1997**



## INDEX

Ambulance and Rescue .....	59
Auditor's Report .....	8
Balance Sheet .....	13
Budget for Town .....	15
Building Inspector.....	52
Communications Center.....	55
Conservation Commission.....	61
Current Use Report.....	11
Expenditures, Detailed.....	26
Fire Department.....	54
Health Department.....	60
Highway Department.....	53
Home Health Care and Community Services Report .....	62
Investment of the Trust Funds.....	41
Librarian Report .....	56
Library Trustee Report.....	48
Monadnock Family Services .....	65
MS-5.....	20
Nashua Regional Planning Commission.....	63
Police Department.....	55
Recycling Center.....	54
Revenues, Detailed.....	18
Schedule of Town Property.....	12
School District Report.....	S1
Selectmen's Report.....	7
Sewer Department.....	58
Souhegan Nursing Association.....	64
Summary Inventory of Valuation.....	11
1996 Synopsis of Town Meetings and Election Results.....	66
Tax Collector .....	44
Tax Rate Computation .....	9
Town Clerk .....	47
Town Officers.....	1
Treasurer's Report.....	43
Trustees of the Trust Funds .....	38
Vital Statistics.....	72
Warrant for Town Meeting.....	3
Water Works Report .....	57
Wilton-Lyndeborough Youth Center.....	58
Wilton-Lyndeborough Cooperative High School.....	S36



## TOWN OFFICERS - 1997

### Selectmen:

Stuart S. Draper, Chairman	1998
Jerry W. Greene	1999
David W. Glines	2000

### Tax Collector:

Jane K. Farrell	1998
Kyra Brennan, Deputy	

### Town Clerk:

Jane K. Farrell	1999
Kyra Brennan, Deputy	

### Treasurer:

Barry A. Greene	1998
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### Trustee of the Trust Funds:

Earl W. Watts	1998
John Hutchinson	1999
C. Wilson Sullivan, Resigned	2000

### Auditors:

Edna Bean	
Doris Boutwell	1998

### Planning Board:

Richard D. Rockwood, Chairman	1999
Michael Davidson	1998
Elizabeth Castro	1998
David W. Glines, Resigned	
Peter Friedman, Appointed	1998
Mark H. Whitehill	1999
J. Alexander MacMartin, Jr.	2000
David W. Glines, Selectmen Member	
R. Neil Faiman, Alt.	
Dawn Tuomala, Alt.	
L. David Holder, Alt.	

### Moderator:

Richard D. Rockwood	1998
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### Supervisor of Checklist:

Laura McGettigan	1998
Cheryl Burns	2000
Priscilla Jowders	2002

### Conservation Commission:

Andrew P. Roeper, Chairman	
Philip C. Heald	
Cindi Newton	
John Shepardson	
Leslie Tallarico	
Will Wright	

### Budget Committee:

Cary Hughes, Chairman	1998
Donald R. McGettigan, Sr.	1998
William J. Keefe	1999
Louis D. D'Amore	1999
Paul Putnam	1999
David M. McGettigan	2000
David Tierney	2000
David Roemer,	
School Board Member	
Stuart S. Draper	
Selectmen Member	

### Zoning Board of Adjustment:

R. Neil Faiman, Chairman	1999
James A. Tuttle	1998
Stephen Blanchard	1999
Carol R. Roberts	2000
Thomas Mitchell, Resigned	
Robert E. Spear, Jr. Appointed	2000
Joanna K. Eckstrom, Alt.	
Ronald A. Hanisch, Alt.	

## **TOWN OFFICERS - 1997**

### **Library Trustees:**

Stanley Young, Chairman  
Sandra Perfito  
Serafin Anderson  
Ronald Brown  
Faye B. Crawford  
Daniel Osmer, Resigned  
James Meacham, Resigned  
Richard Griffin, Appointed

### **Water Commissioners:**

James A. Tuttle 1998  
Thomas P. Herlihy 1999  
Charles O. McGettigan, Jr. 2000

### **Sewer Commissioners:**

Raymond Mahoney 1998  
C. Stanley Schultz 1999  
Paul A. Desrochers 2000

### **Chief of Police:**

Robert D. Maguire

### **Civil Defense:**

Thomas P. Herlihy

### **Building Inspector:**

Frank S. Millward

### **Fire Chief:**

Raymond Dick

### **Health Officer:**

Frank S. Millward

### **Assistant Fire Chiefs:**

C. Stanley Schultz  
Donald Nourse

### **Recycle Center:**

Joseph Paro

### **Forest Fire Warden:**

C. Stanley Schultz

### **Highway Agent:**

Charles O. McGettigan, Jr.

### **Nashua Regional Planning Committee:**

Timothy J. Farrell  
Jerry W. Greene

### **Overseer of Welfare:**

Charles O. McGettigan, Jr.

### **Dog Officers:**

Police Department

### **Corder of Wood:**

Mark Gibbons

### **Cemeteries:**

Selectmen

### **Surveyors of Lumber:**

Mark Gibbons  
Philip C. Heald

### **Masonry, Brick & Stone:**

Leroy V. Tuttle

### **Forest Committee:**

Philip C. Heald  
Ross Jennings

### **Parks and Playgrounds:**

Highway Department

**STATE OF NEW HAMPSHIRE  
TOWN WARRANT**

To the inhabitants of the Town of Wilton in the County of Hillsborough and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to appear at the Florence Rideout Elementary School Auditorium in said Wilton on Tuesday, the 10th day of March A.D. 1998 at 10 A.M. to ballot for necessary Town Officers and other action required to be inserted on said official ballot.

(POLLS ARE TO REMAIN OPEN UNTIL 7:00 P.M.)

1. To choose all necessary Town Officers for the year ensuing. (By ballot)
2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Wilton Planning Board for the Code for Building and Sanitation as follows: In the Code for Building and Sanitation, Article II. Buildings, add to the end of subsection (F) on page E-3 a provision establishing a fine of \$100.00/day from the date of notice for construction that takes place without a valid building permit.
3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Wilton Planning Board for the Wilton Zoning Ordinance as follows: Amend Section 3.1.33 to Section 3.0 Definitions, to define "Yard Sale" as a temporary use of a residential lot for the sale of personal goods to the general public, allowed twice (2) per calendar year per residence, with each yard sale to have safe and adequate parking, to be completed within 48 hours, and for signs to be posted and removed within 24 hours of the yard sale. Add Section 4.8 Yard Sales to Section 4.0 General Provisions to require a yard sale permit from the Selectman's Office to be issued under the conditions listed above. (Following definitions to be renumbered.)
4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Wilton Planning Board for the Wilton Zoning Ordinance as follows: Add Section 5.3.1.1 Special Exception Not Required to Section 5.3.1 Home Occupations within the Residential District to clarify that a home occupation may be operated without review by the Zoning Board of Adjustment or the Planning Board if it occupies less than 20% of the gross heated floor area of the primary residence, employs no non-resident employees, has no signs or customer visits, has limited commercial traffic and no outside operations. Also amend Section 6.6.1 Home Occupations within the General Residential & Agricultural District to refer to Section 5.3.1.1 and apply the same criteria to the General Residential & Agricultural District.



5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Wilton Planning Board for the Wilton Zoning Ordinance as follows: Add Section 15 Wireless Communications Overlay District (WCOD) to establish development standards and to limit the new construction and operation of wireless communications facilities (e.g. cellular towers) to the Industrial and Commercial Districts within Wilton. (Following sections to be renumbered.)

You are further notified to appear at the Florence Rideout Elementary School Auditorium, in said Wilton, Thursday the 12th day of March A.D. 1998 at 8:00 P.M. to act upon the following:

6. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Fire Department Pumper Equipment Capital Reserve Fund previously established or to take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

7. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the Emergency Services Building Capital Reserve Fund previously established or to take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

8. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Ambulance Vehicle Capital Reserve Fund previously established or to take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

9. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to be added to the Police Cruiser Capital Reserve Fund previously established or to take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

10. To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) to renovate the Town Hall and to withdraw Thirty Seven Thousand Dollars (\$37,000) from the Town Hall Repair Project Capital Reserve Fund, as established March, 1994. The fund is also known as the Town Hall Expendable Trust Fund to which monies were appropriated in March 1996 and March 1997. The balance of One Hundred, Sixty Three Thousand Dollars (\$163,000) to be raised from general taxation or to take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

11. To see if the Town will vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000) to replace the Keyes Hill Road Bridge and to withdraw Eighteen Thousand Dollars (\$18,000) from the

Bridge Capital Reserve Trust Fund previously established and apply Forty Thousand Dollars (\$40,000) which was appropriated in March 1994 for the Keyes Hill Bridge Repair Project in a non lapsing account. Three Hundred, Twenty Thousand Dollars (\$320,000) to be paid by the State of New Hampshire. The balance of Twenty Two Thousand Dollars (\$22,000) to be raised from general taxation or to take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

12. To see if the Town will vote to appropriate the sum of Thirty Five Thousand Dollars (\$35,000) from the Highway Department Capital Reserve Fund, previously established, for the purchase of a truck. Said funds are to be withdrawn from the Highway Department Capital Reserve Fund and not to be raised from general taxation or to take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

13. To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) for the purchase of a portion of Lot A-021 on Burton Highway. This purchase is necessary for the future replacement of the Burton Highway Bridge, number 076/144, located just above Frye's Measure Mill. The monies are to be raised from general taxation or to take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

14. To see if the Town will vote to raise and appropriate the sum of Two Million, Twenty One Thousand, Forty One Dollars (\$2,021,041) which represents the operating budget for 1998. Said sum is exclusive of all Special Articles and Individual Articles addressed. The grand total of the operating budget and all Special Articles is Two Million, Seven Hundred Thirty Four Thousand, Forty One Dollars (\$2,734,041). (Budget Committee recommends this article - Selectmen recommend this article.)

15. To see if the Town will vote to ratify and adopt the cemetery plot fees of One Hundred Fifty Dollars (\$150.00) per plot (a plot being 42" x 10', 1 burial space) or take any other action relating thereto.

16. To hear the reports of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.

17. To transact any other business that may legally come before said meeting.

Given under our hands this 20th day of February, 1998.

STUART S. DRAPER  
JERRY W. GREENE  
DAVID W. GLINES

Selectmen of Wilton, New Hampshire

A true copy of Warrant attest:

We hereby certify that we gave notice to the inhabitants within named to meet at the time and place for the purpose within named, by posting an attested copy of the within warrant at the place of meeting within named, at the Wilton Town Offices, and a like copy of the within warrant attested at the Wilton Post Office, being public places; in said town, on the 20th day of February, 1998.

STUART S. DRAPER  
JERRY W. GREENE  
DAVID W. GLINES

Selectmen of Wilton, New Hampshire

JANE K. FARRELL,  
Justice of the Peace



## SELECTMEN'S REPORT

The Selectmen met regularly on Monday nights in 1997 to handle the routine business and other matters brought to them. It was a relatively quiet year and we are grateful to the many people serving in Town Departments, Boards and Committees for their efficiency and dedication.

Our Fourth Annual Arts and Film Festival was held in May with much hard work and hours of planning. It is a credit to the citizens who volunteer their time. The Community Block Grant has progressed with several homeowners eligible and applying for funds. Also ongoing is the Downtown (Main Street) Improvement effort. It is our intention to replace the Keyes Hill Bridge using state and local funds.

A long time friend and dedicated servant of Wilton, Richard D. Greeley, left the Board of Selectmen this year. We thank Richard for his contributions and his vast knowledge of Town policies and activities. David Glines, new to the Board in 1997, is experienced in having served on the Planning Board, and is working hard in his new position.

We appreciate the efforts of all who work to make Wilton a great place to live. A special thank you to Peggy, Jane, and Kyra who keep the Town Offices running smoothly.

Respectfully submitted,  
STUART S. DRAPER, Chairman  
JERRY W. GREENE  
DAVID W. GLINES

## AUDITORS REPORT

We have completed our audit of the accounts of the Town Officers for the Town of Wilton, for the year ending December 31, 1996, and found the following departments to be in order:

Tax Collector  
Town Clerk  
Water Department  
Recycling Center  
Wilton Public Library  
Wilton/Lyndeboro Ambulance  
Trustees of the Trust Funds  
Sewer Department  
Police Department  
Building Inspector

Some recommendations made a year ago for improved record keeping were helpful, other recommendations are being considered.

Again, we had excellent cooperations from all departments as well as the workers in the Town Office.

We would like to thank Jane Farrell, Kyna Brennan and Peggy Ann for their help and commend them on their efficiency in the office and for their cooperation.

Respectfully submitted

Edna K. Bean  
Donis G. Boutwell  
Town Auditors

DEPARTMENT OF REVENUE ADMINISTRATION  
Municipal Services Division  
Concord, N.H. 03302-1122  
1997 Tax Rate Calculation

Town/City of: WILTON

Tax  
Rates

Appropriations 2,169,868  
Less: Revenues 1,575,741  
Less: Shared Revenues 22,041  
Add: Overlay 50,278  
War Service Credits 10,500

Net Town Appropriation 632,864  
Special Adjustment 0

Approved Town/City Tax Effort 632,864  
Municipal Tax Rate 6.54

-- School Portion --  
Due to Local School 1,630,907  
Due to Regional School 1,704,701  
Less: Shared Revenues 81,002

Net School Appropriation 3,254,606  
Special Adjustment 0

Approved School(s) Tax Effort 3,254,606  
School(s) Tax Rate 33.68

-- County Portion --  
Due to County 372,053  
Less: Shared Revenues 7,163

Net County Appropriation 364,890  
Special Adjustment 0

Approved County Tax Effort 364,890  
County Tax Rate 3.78

Combined Tax Rate 44.00

Total Property Taxes Assessed 4,252,360  
Less: War Service Credits (10,500)  
Add: Village District Commitment(s) 0

Total Property Tax Commitment 4,241,860

-- Proof of Rate --  
Net Assessed Valuation Tax Rate

96,644,570 44.00

Assessment

4,252,360

*Andrea M. Rich*  
10/29/97



## TAX RATE COMPUTATION

Total Town Appropriation	+	2,169,868
Total Revenue & Credits	-	1,537,004
Net Town Appropriations	=	632,864
Net School Assessment(s)	+	3,254,606
County Tax Assessment	+	364,890
Total of Town, School & County	=	4,252,360
DEDUCT Total Business Profits		
Tax Reimbursement	-	21,000
ADD War Service Credits	+	10,500
ADD Overlay	+	00
Property Taxes to be Raised	=	4,241,860

## PROOF OF TAX RATE

$$96,644,570 \times 44.00 = 4,252,360$$

## TAX COMMITMENT ANALYSIS

Property Taxes to be Raised	4,252,360
Total	4,252,360
Less War Credits	10,500
Total Tax Commitment	4,241,860

## MUNICIPAL TAX RATE BREAKDOWN

	Net Approved Appropriation	Less BPT	Approved Taxes to be Raised	Tax Rate 1997	Prior Years Tax Rates 1996	1995
Town	654,905	22,041	632,864	6.54	6.08	7.89
County	372,053	7,163	364,890	3.78	4.00	3.38
School	<u>3,335,608</u>	<u>81,002</u>	<u>3,254,606</u>	<u>33.68</u>	<u>34.42</u>	<u>31.73</u>
			4,252,360	44.00	44.50	43.00

Net Valuation Which Tax is Computed = 96,644,570

## SUMMARY OF INVENTORY OF VALUATION

### LAND:

Current Use	371,944
Agriculture	134,200
Residential	23,692,075
Commercial	1,413,770
Industrial	1,048,600
Utility-Electric	664,432
Non-Taxable	1,370,600

### BUILDINGS:

Residential	61,092,141
Manufactured	347,220
Commercial / Industrial	9,163,740
Agricultural	385,180
Non-Taxable	5,971,900

### VALUATION BEFORE EXEMPTIONS:

105,655,802

### EXEMPTIONS OFF ASSESSED VALUE:

Elderly	244,000
School	1,378,332
Blind	45,000
Non-Taxable	7,342,500

### NET VALUATION AFTER EXEMPTIONS:

96,645,970

### EXEMPTIONS OFF GROSS TAX:

Veterans	10,500
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## CURRENT USE REPORT

	Acres	Value
Farm Land	1,606.77	154,191.00
Forest Land-Pine	2,856.79	109,759.00
Forest-Hardwood	3,104.86	65,210.00
Forest-Other	889.73	35,199.00
Unproductive Land	<u>869.87</u>	<u>7,585.00</u>
TOTALS:	9,328.02	371,944.00

## SCHEDULE OF TOWN PROPERTY

MAP NO.	LOCATION / DESCRIPTION	VALUATION
B-007	475 Forest Road - Goss Park	41,000.00
B-016	Dale Street - Land	400.00
B-023	Perham Corner - Land	18,400.00
C-080	Wilton Center - Town Pound	4,000.00
D-007	Sand Hill Road - Reservoir	17,700.00
D-013	Isaac Frye Hwy. - Vale End Cemetery	6,100.00
D-015	Isaac Frye Hwy. - Old Reservoir	500.00
D-033	Holt Road - Water Pump House	1,600.00
D-077	Burns Hill Road - Town Forest	24,700.00
D-088	Whiting Hill Road - Carnival Hill	31,900.00
D-091	89 Whiting Hill Road - Town Barn	90,000.00
D-102-01	Intervale Road - Water Pump	200.00
D-104	291 Gibbons Hwy. - Recycling Center	310,000.00
E-015	Gibbons Hwy. - Scott Land	4,400.00
E-023	Webb Road & Route 101 - Land	536.00
F-004	Isaac Frye Hwy. - South Yard Cemetery	5,200.00
F-081-01	Abbot Hill Road - Water Tower	167,000.00
F-089X	McGettigan Road - Dog Pound	700.00
F-157	Route 31 - Everett Well Site	14,800.00
F-158	Route 31 - Abbot Well	55,000.00
G-021	Route 31 & King Brook Road - Town Forest	10,900.00
H-122	Potter Road - Land	25,300.00
J-041	42 Main Street - Town Hall	259,400.00
J-042	Main & Park Street - Banking	8,200.00
J-061	Main Street - Parking Lot	25,600.00
J-068	7 Forest Road - Library	398,100.00
J-102	Forest & Main Street - Veteran's Park	3,600.00
K-014	37 Park Street - Elementary School	825,400.00
K-062	102 Main Street - Fire Station	172,000.00
K-064-01	120 Main Street - Land & Building	38,500.00
K-136	Main Street - Land	200.00
K-139	Main Street & Pine Valley Street - Land	100.00
K-147	Main Street & Pine Valley St. - Land	100.00
L-025-01	Intervale Road - Land	2,700.00
L-025-02	Intervale Road - Land	2,700.00
L-040	Gibbons Hwy. & Island St. - Sewer Pump Station	1,300.00
L-047	Abbot Hill Road - Laurel Hill Cemetery	22,500.00
L-052	Kennedy Avenue - Land	800.00



**TOWN OF WILTON  
BALANCE SHEET  
DECEMBER 31, 1997**

**ASSETS**

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<b>CASH:</b>	<b>PETTY CASH</b>	<b>\$587.92</b>	
	<b>GENERAL FUND</b>	<b>\$1,493,776.94</b>	
	<b>INVESTMENT ACCOUNT</b>	<b>\$0.00</b>	
	<b>WATER DEPT SAVINGS</b>	<b>\$256,736.95</b>	
	<b>ESCROW ACCOUNTS</b>	<b>\$450.23</b>	
	<b>CONSERVATION COMMISSION</b>	<b>\$29,284.20</b>	<b>\$1,780,836.24</b>
<b>UNREDEEMED TAXES</b>			
<b>UNCOLLECTED TAXES</b>			
	<b>PROPERTY 1997</b>	<b>\$453,859.43</b>	
	<b>RESIDENT 1996</b>	<b>\$3,990.00</b>	
	<b>RESIDENCE PRIOR YEARS</b>	<b>\$560.00</b>	
	<b>LEINS</b>	<b>\$191,921.30</b>	
	<b>YIELD TAX</b>	<b>\$7,718.16</b>	
	<b>CUR USE TAX RECEIVABLE</b>	<b>\$5,085.07</b>	<b>\$663,133.96</b>
<b>UNCOLLECTED SEWER</b>			
		<b>\$26,143.86</b>	
<b>UNCOLLECTED WATER</b>			
		<b>\$503.00</b>	
<b>ACCOUNTS RECEIVABLE</b>			
		<b>\$8,580.85</b>	
<b>DUE FROM HIGHFIELDS</b>			
		<b>\$0.00</b>	
<b>DUE FROM QUINN BROTHERS</b>			
		<b>\$2,856.10</b>	
<b>DUE FROM RECYCLING CAP RESERVE</b>			
		<b>\$200.00</b>	
<b>DUE FROM BRIDGES CAPITAL RESERVE</b>			
		<b>\$40,000.00</b>	
<b>DUE FROM SEWER</b>			
		<b>\$3,041.95</b>	<b>\$81,325.76</b>
<b>DUE FROM TOWNS-RECYCLE</b>			
	<b>LYNDEBOROUGH</b>	<b>(\$10,290.64)</b>	
	<b>GREENFIELD</b>	<b>(\$2,365.84)</b>	
	<b>GREENVILLE</b>	<b>(\$4,414.59)</b>	
	<b>MASON</b>	<b>(\$9,681.11)</b>	
	<b>TEMPLE</b>	<b>(\$9,586.26)</b>	
			<b>(\$36,338.44)</b>
<b>CAPITAL RESERVES:</b>			
	<b>AMBULANCE</b>	<b>\$1,398.51</b>	
	<b>BRIDGES</b>	<b>\$58,273.71</b>	
	<b>FIRE PUMPER</b>	<b>\$78,601.31</b>	
	<b>CONSERVATION</b>	<b>\$32,213.94</b>	
	<b>HIGHWAY</b>	<b>\$76,997.57</b>	
	<b>POLICE CRUSIER</b>	<b>\$315.71</b>	
	<b>RECYCLING CENTER</b>	<b>\$105,737.22</b>	
	<b>COOLEY PARK</b>	<b>\$60,089.59</b>	
	<b>TOWN HALL EXP TRUST</b>	<b>\$37,352.19</b>	
	<b>WATER LAND AQUISITION</b>	<b>\$27,867.17</b>	
	<b>EMERGENCY SERVICE BLDG</b>	<b>\$56,800.60</b>	<b>\$535,647.52</b>
<b>GRAND TOTAL</b>			<b>\$3,024,605.04</b>

**TOWN OF WILTON  
LIABILITIES**

---

<b>CASH OFF SET</b>			
	<b>WATER DEPARTMENT</b>	<b>\$256,736.95</b>	
	<b>CONSERVATION COMMISSION</b>	<b>\$29,283.29</b>	
	<b>ESCROW A/C</b>	<b>\$455.10</b>	<b>\$286,475.34</b>
<b>CAPITAL CARRY OVER</b>			
	<b>LANDFILL</b>	<b>\$4,527.92</b>	
	<b>BRIDGES</b>	<b>\$40,000.00</b>	
	<b>RECYCLING CENTER</b>	<b>\$23,000.00</b>	<b>\$67,527.92</b>
<b>DUE WATER DEPARTMENT</b>			<b>\$74,642.15</b>
<b>DUE SEWER DEPARTMENT</b>			
<b>SCHOOLS</b>			
	<b>WILTON SCHOOL DISTRICT</b>	<b>\$671,291.00</b>	
	<b>WILTON/LYNDEBORO DISTRICT</b>	<b>\$698,860.00</b>	<b>\$1,370,151.00</b>
<b>ACCOUNTS PAYABLE</b>		<b>\$3,151.59</b>	
<b>CAPITAL RESERVE OFFSET</b>			<b>\$507,780.35</b>
<b>CAPITAL RESERVE OFFSET WATER</b>			<b>\$27,867.17</b>
<b>TOTAL LIABILITES</b>			<b>\$2,337,595.52</b>
<b>FUND BALANCE</b>			<b>\$687,009.52</b>
<b>GRAND TOTAL</b>			<b>\$3,024,605.04</b>
<hr style="border-top: 1px dashed black;"/>			
<b>FUND BALANCE DECEMBER 31, 1996</b>		<b>\$603,538.95</b>	
<b>FUND BALANCE DECEMBER 31, 1997</b>		<b>\$687,009.52</b>	
<b>CHANGE FININCIAL CONDITION</b>		<b>\$83,470.57</b>	

WILTON TOWN BUDGET 1998  
PURPOSE OF APROPRIATION

	BUD 97	ACT 97	REQ 98	BUD 98	Not Approved
<b>GENERAL GOVERNMENT</b>					
Town Offices Salaries	5900	5900	5900	5900	
Elections & Registrations	1751	806	5150	3400	1400
Town Office Expense	115827	113376	131178	131178	
Legal Expense	5000	6408	10000	10000	
FICA/Retirement/Pension	29500	26926	31300	31300	
Planning Board	8437	7315	9337	9137	200
Zoning Board	1400	1856	1950	1950	
General Gov't Bldg	30480	23201	35689	35689	
Cemeteries	14820	13727	14720	14720	
Benefit Package	37200	34050	42259	42259	
Unemployment Comp	1875	1574	1909	1909	
Workers Comp	5000	2980	8063	8063	
Insurance-Liability	40000	35855	38000	38000	
Contingency Fund	5000	0	5000	5000	
<b>TOTAL</b>	<b>302190</b>	<b>273974</b>	<b>340455</b>	<b>338505</b>	<b>1600</b>
<b>PUBLIC SAFETY</b>					
Police Department	210259	200070	212856	212856	
W-L Ambulance	31672	30012	29600	21561	8039
Fire Department	64777	57979	64455	64455	
Building Inspection	14730	12715	15200	15200	
Emergency Management	250	0	250	250	
Communications	33137	31740	35062	35062	
Hydrant Rental	19800	19800	10000	10000	
<b>TOTAL</b>	<b>374625</b>	<b>352316</b>	<b>367423</b>	<b>359384</b>	<b>8039</b>
<b>HIGHWAYS, STR, BRIDGES</b>					
Highway Maintenance	266770	241328	266920	266920	
Resurfacing	68700	68007	101300	101300	
Street Lighting	25000	24201	25000	25000	
Bridge Maintenance	0	0	400000	400000	
<b>TOTAL</b>	<b>360470</b>	<b>333536</b>	<b>793220</b>	<b>793220</b>	
<b>SANITATION</b>					
Recycling Center	287442	282070	287442	287442	
Municipal Sewer Dept	221684	238855	209116	209116	
<b>TOTAL</b>	<b>509126</b>	<b>520925</b>	<b>496558</b>	<b>496558</b>	



WILTON TOWN BUDGET 1998  
PURPOSE OF APROPRIATION

	BUD 97	ACT 97	REQ 98	BUD 98	Not Approved
HEALTH					
Health Dept/Office	700	470	525	525	
Animal Control	1500	477	1450	1450	
Neighborhood Health Center	0	0	1000	1000	
Home Health Care	7000	7000	7000	7000	
Mental Health	5155	5155	3155	3155	
Milford Mediation Program	500	500	500	500	
Milford Regional Counseling	1000	1000	1000	1000	
Child & Family Services	0	0	0	0	
Souhegan Nursing	5250	5250	7000	7000	
Rape & Assault Support	500	500	750	500	250
Red Cross	0				
TOTAL	21605	20352	22380	22130	
WELFARE					
Aid to Disabled St. Josephs	975	975	780	780	
General Assistance	14000	13402	14000	14000	
TOTAL	14975	14377	14780	14780	
CULTURE & RECREATION					
Parks & Playgrounds	1300	834	1300	1300	
Library	73700	73953	77700	77700	
Patriotic Purposes	750	750	750	750	
W-L Youth Center/Goss Park	8084	8084	8084	8084	
Conservation Commission	400	421	2885	2885	
TOTAL	84234	84042	90719	90719	
DEBT SERVICE					
Princ of L. Term Bonds/Notes	12500	12500	12500	12500	
Local Share Sewer Principal	19680	19680	19680	19680	
Interest Expense Bonds/Notes	18000	18000	18000	18000	
Interest Tax Anticipation	35000	30277	35000	35000	
TOTAL	85180	80457	85180	85180	

WILTON TOWN BUDGET 1998  
PURPOSE OF APPROPRIATION

	BUD 97	ACT 97	REQ 98	BUD 98	Not Approved
CAPITAL OUTLAY					
Recycling Center	0	0	7000	7000	
Library Computer	8800	8803	9700	9700	
Water Holes Fire Dept	5000	0	4300	4300	
Fire Dept Equipment	6000	6000	30250	30250	
Police Cruiser	22786	22786	0	0	
Ambulance	75000	75047	0	0	
Cooley Park	66000	796	0	0	
Town Hall Improvement	0	0	200000	200000	
Highway Truck	0	0	35000	35000	
Land Acquisition	0	0	6000	6000	
TOTAL	183586	113432	292250	292250	
CAPITAL RESERVE FUNDS					
Police Cruiser	0	0	12000	12000	
Ambulance	0	0	5000	5000	
Emergency Services Building	25000	25000	25000	25000	
Fire Pumper	30000	30000	30000	30000	
Expendable Trust Town Hall	10000	10000	0	0	
TOTAL	65000	65000	72000	72000	
OTHER EXPENSES					
Municipal Water Dept	168877	161221	169315	169315	
TOTAL	168877	161221	169315	169315	
GRAND TOTAL	2169868	2019632	2744280	2734041	9889

**WILTON TOWN BUDGET 1998  
SOURCES OF REVENUE**

	EST 97	ACT 97	BUD 98		
<b>TAXES</b>					
Residence Tax	23000	28015	25000		
Interest & Penalties Del Tax	23000	48257	20000		
Yield Tax	3000	25077	5000		
Interest & Penalties Res Tax	0	0	0		
Land Use Change	5000	11600	5000		
Tax Posting Fees	0	0	0		
Inventory Penalties	0	9735	0		
Payment in Lieu of Tax	2000	1006	1500		
<b>TOTAL</b>	<b>56000</b>	<b>123690</b>	<b>56500</b>		
<b>INTERGOVERNMENTAL REVENUE STATE</b>					
Shared Revenue	172000	180061	180000		
Highway Subsidy	83193	87193	84930		
Reimbursement Forest	500	556	550		
RR Tax State	135	154	150		
State Aid Bridges			320000		
<b>TOTAL</b>	<b>255828</b>	<b>267964</b>	<b>585630</b>		
<b>LICENSES &amp; PERMITS</b>					
Motor Vehicle Permits	280000	338519	325000		
Dog Licenses	2200	2643	2200		
Town Office Reimbursement	2500	0	0		
Marriage/Death Certificates	0	238	0		
UCC Certificates	1200	2150	1500		
Certified Copies	0	770	0		
Title Fees	1200	1344	1200		
Building Permits	5000	10764	8000		
Filing Fees Town Offices	0	5	0		
<b>TOTAL</b>	<b>292100</b>	<b>356433</b>	<b>337900</b>		
<b>CHARGES FOR SERVICES</b>					
State Housing Rehab	0	2004	0		
Income From Departments	52300	63520	50000		
Recycling Other Towns	238089	178931	172085		
Recycling Income	25000	63020	25000		
<b>TOTAL</b>	<b>315389</b>	<b>307475</b>	<b>247085</b>		



**WILTON TOWN BUDGET 1998  
SOURCES OF REVENUE**

	EST 97	ACT 97	BUD 98		
MISCELLANEOUS REVENUE					
Sale of Town Property	0	0	0		
Interest on Deposits	35000	43789	35000		
Rental Town Property	3000	3000	3000		
Property Liability Refund	0	5279	0		
TOTAL	38000	52068	38000		
OTHER FINANCING SOURCES					
Income From Water Dept	168877	148405	169315		
Income From Sewer Dept	221684	226493	209116		
Withdraw From Capital Reserve	95500	38000	130000		
Income From Trust Fund	10000	12644	10000		
Workmans Comp Refund	0	2177	0		
Withdrawal Cooley Fund	9000	0	0		
Lyndeborough Share Amb. Purch.	18750	18450	0		
TOTAL	523811	446169	518431		
TOTAL REVENUE	1481128	1553799	1783546		
Total Appropriations			2734041		
Estimated Revenue			1783546		
Amount of Taxes To Be Raised			950495		

**TOWN OF WILTON  
MS 5 REPORT YEAR ENDED DECEMBER 31, 1997**

<b>A.</b>	<b>REVENUES FROM TAXES</b>		
1.	a. PROPERTY TAXES	3110	\$4,253,277.00
	b. SCHOOL DISTRICTS		
	c. LAND USE CHANGE	3120	\$11,600.00
	d. RESIDENT TAXES	3180	\$25,670.00
	e. YIELD TAXES	3185	\$25,077.39
	f. PAYMENT IN LIEU OF TAXES	3186	\$1,005.65
	g. OTHER TAXES	3189	
	h. INTEREST PENALTIES ON TAXES	3190	\$48,388.00
	i. TOTAL		\$4,365,018.04
2.	<b>TOTAL REVENUES FOR EDUCAT PURP</b>		
3.	a. LICENSES & PERMITS & BUSINESS	3210	\$2,924.53
	b. MOTOR VEHICLES	3220	\$339,816.00
	c. BUILDING PERMITS	3230	\$10,764.18
	d. OTHER LICENSES, PERMITS	3290	\$2,880.50
	e. TOTAL		\$356,385.21
4.	<b>REVENUES</b>		
	a. HUD	3311	
	b. ENVIRONMENTAL PROTECT	3312	
	c. OTHER FEDERAL GRANTS	3319	
	d. TOTAL		\$0.00
5.	<b>REVENUE FROM STATE</b>		
	a. SHARED REVENUE BLOCK GRANT	3351	\$180,061.47
	b. MEALS AND ROOM DISTRIBUTION	3352	
	c. HIGHWAY BLOCK	3353	\$87,193.38
	d. WATER POLLUTION	3354	
	e. HOUSING AND COMM DEVEL	3355	\$2,004.00
	f. STATE FOREST LAND REIMB	3356	\$555.76
	g. FLOOD CONTROL REIMB	3357	
	h. OTHER	3359	\$154.44
	i. TOTAL		\$269,969.05
6.	<b>REVENUE FROM OTHER GOVERNMENTS</b>		
7.	<b>REVENUE CHARGES FOR SERVICES</b>		
	a. INCOME FROM DEPARTMENTS	3401	\$64,231.57
	b. WATER SUPPLY SYSTEM CHARGES	3402	\$132,495.00
	c. SEWER USE CHARGES	3403	\$223,660.00
	d. GARBAGE REFUSE CHARGES	3404	\$241,950.36
	e. ELECTRIC USER	3405	
	f. AIRPORT FEES	3406	
	g. OTHER CHARGES	3409	\$18,450.00
	f. TOTAL		\$680,786.93

REVENUES MISC SOURCES			
a. SPECIAL ASSESSMENTS	3500		
b. SALES MUNICIPAL PROPERTY	3501		
c. INTEREST INVESTMENTS	3502	\$43,788.07	
d. RENTS ON PROPERTY	3503	\$3,000.00	
e. FINES & FORFEITS	3504		
f. INSURANCE DIVIDEND	3506		
g. OTHER INCOME (X)	3508		
h. OTHER MISC	3509	\$15,311.35	
i. TOTAL			\$62,099.42
INTERFUND TRANSFERS			
a. TRANS SPECIAL REVENUE	3912		
b. TRANS CAPITAL PROJECTS	3913		
c. TRANS PROPRIETARY	3914		
d. TRANS CAPITAL RESERVE	3915	\$38,000.00	
e. TANSFERS TRUST AGENCY	3916	\$12,643.54	
f. TOTAL			\$50,643.54
OTHER FINANCIAL SOURCES			
a. PROCEEDS LONG TERM	3934		
b. PROCEEDS ALL OTHER BONDS	3935	\$1,300,000.00	
c. OTHER LONG TERM	3939		
d. TOTAL			\$1,300,000.00
1. TOTAL REVENUE FROM ALL SOURCES			\$7,084,902.19
2. FUND EQUITY JANUARY 1, 1997			\$603,538.95
3. TOTAL LINES 11 &12			\$7,688,441.14
EXPENDITURES	ACCT#		
GENERAL GOVERNMENT			
a. EXECUTIVE	4130	\$119,276.68	
b. ELECTION REGISTRATIONS	4140	\$806.31	
c. FINANCIAL ADM	4150		
d. REVALUATION	4152		
e. LEGAL	4153	\$6,408.14	
f. PERSONNEL ADM	4155		
g. PLANNING & ZONING	4191	\$9,170.64	
h. GENERAL GOV BLDG	4194	\$23,201.40	
i. CEMETERIES	4195	\$13,726.99	
j. INSURANCE	4196	\$99,810.92	
k. ADV & REGIONAL	4197		
l. OTHER GENERAL GOV	4199	\$18,923.64	
m. TOTAL			\$291,324.72



2.	PUBLIC SAFETY			
a.	POLICE	4210	\$200,070.40	
b.	AMBULANCE	4215	\$30,012.00	
c.	FIRE	4220	\$78,061.87	
d.	BLDG INSPECTION	4240	\$12,715.35	
e.	EMERGENCY MANAGEMENT	4290		
f.	OTHER PUBLIC SAFETY	4299	\$31,739.71	
g.	TOTAL			\$352,599.33
3.	AIRPORT /AVIATION			
a.	ADMINISTRATION	4301		
b.	OPERATIONS	4302		
c.	OTHER	4309		
d.	TOTAL			\$0.00
4.	HIGHWAYS AND STREETS			
a.	ADMINISTRATION	4311		
b.	HIGHWAYS AND STREETS	4312	\$309,334.87	
c.	BRIDGES	4313		
d.	STREET LIGHTING	4316	\$24,200.99	
e.	OTHER	4319		
f.	TOTAL			\$333,535.86
5.	SANITATION			
a.	ADMINISTRATION	4321		
b.	SOLID WASTE COLLECTION	4323		
c.	SOLID WASTE DISPOSAL	4324	\$282,070.27	
d.	SOLID WASTE CLEANUP	4325		
e.	SEWAGE COLLECTION	4326	\$223,660.00	
f.	OTHER	4329		
g.	TOTAL			\$505,730.27
6.	WATER DISTRIBUTION			
a.	ADMINISTRATION	4331	\$132,495.00	
b.	WATER SERVICES	4332		
c.	WATER TREATMENT	4335		
d.	WATER CONSERVATION	4338		
e.	OTHER	4339		
f.	TOTAL			\$132,495.00
7.	ELECTRIC			
a.	ADMINISTRATION	4351		
b.	GENERATION	4352		
c.	PURCHASES	4353		
d.	EQUIP MAINT	4354		
e.	OTHER	4359		
f.	TOTAL			\$0.00

9. HEALTH			
a. ADMINISTRATION	4411	\$470.00	
b. PEST CONTROL	4414	\$477.48	
c. HEALTH AGENCIES/HOSPITALS	4415	\$20,380.00	
d. OTHER	4419		
e. TOTAL			\$21,327.48
10. TOTAL EDUCATIONAL EXPENDITURES			
10. WELFARE			
a. ADMINISTRATION	4441	\$13,122.04	
b. DIRECT ASSISTANCE	4442		
c. INTERG PAYMENTS	4444		
d. VENDOR PAYMENTS	4445		
e. OTHER	4449		
f. TOTAL			\$13,122.04
11. CULTURE AND RECREATION			
a. PARKS & RECREATION	4520	\$8,918.39	
b. LIBRARY	4550	\$73,953.34	
c. PATRIOTIC PURPOSE	4583	\$750.00	
d. OTHER	4589	\$795.75	
e. TOTAL			\$84,417.48
12. CONSERVATION			
a. ADMINISTRATION	4611	\$421.40	
b. PURCHASE NATURAL RESOURCES	4612		
c. OTHER	4919		
d. TOTAL			\$421.40
13. REDEVELOPMENT AND HOUSING			
a. ADMINISTRATION	4631		
b. REDEVELOPMENT	4632		
c. TOTAL			\$0.00
14. ECONOMIC DEVELOPMENT			
a. ADMINISTRATION	4651		
b. ECONOMIC DEVELOPMENT	4652		
c. OTHER	4659		
d. TOTAL			\$0.00
15. DEBT SERVICE			
a. PRINCIPAL LONG TERM	4711	\$32,180.00	
b. INTEREST LONG TERM	4721	\$18,000.00	
c. INTEREST TANS	4723	\$30,277.36	
d. OTHER	4790	\$1,300,000.00	
e. TOTAL			\$1,380,457.36

16.	CAPITAL OUTLAY			
a.	LAND AND IMPROVEMENTS	4901	\$703.60	
b.	MACHINERY VEHICLE EQUIP	4902	\$103,833.00	
c.	BUILDINGS	4903	\$8,803.08	
d.	IMPROVEMENTS	4909		
e.	TOTAL			\$113,339.68
17.	INTERFUND TRANSFERS			
a.	TRANSFER TO SPECIAL REVENUE	4912		
b.	TRANSFER TO CAPITAL PROJECTS	4913		
c.	TRANSFER TO PROPRIETARY	4914		
d.	TRANSFER TO CAPITAL RESERVE	4915	\$65,000.00	
e.	TRANSFER TO AGENCY	4916		
f.	TOTAL			\$65,000.00
18.	PAYMENTS TO OTHER GOVERN			
a.	COUNTY TAXES	4931	\$372,053.00	
b.	PRECINCTS	4932		
c.	SCHOOLS	4933	\$3,335,608.00	
d.	OTHER	4339		
e.	TOTAL			\$3,707,661.00
19.	TOTAL EXPENDITURES			\$7,001,431.62
20.	TOTAL FUND EQUITY 12/31/97			\$687,009.52
21.	TOTAL LINE 19 & 20			\$7,688,441.14



# **BALANCE SHEET**

## **CURRENT ASSETS**

	ACCT	JAN 1, 1997	DEC 31, 1997
a. CASH	1010	\$1,843,853.68	\$1,780,836.24
b. INVESTMENTS	1030	\$450,673.81	\$535,647.52
c. TAXES RECEIVABLE	1080	\$435,082.78	\$471,212.66
d. TAX LIENS RECEIVABLE	1110	\$218,807.16	\$191,921.30
e. ACCOUNTS RECEIVABLE	1150	\$23,787.43	\$11,436.95
f. WATER RECEIVABLES	1260	\$2,830.00	\$503.00
f1 SEWER RECEIVABLES	1260		\$26,143.86
g. DUE RECYCLE TOWNS	1310	\$23,393.27	
g1 DUE FROM RECYCLE	1310		\$0.00
h. DUE CAPITAL RESERVE	1400	\$40,000.00	\$40,200.00
h1 DUE FROM SEWER	1310		\$3,041.95
i. TAX DEED PROPERTY	1670	\$0.00	
j. TOTAL		\$3,038,428.13	\$3,060,943.48

## **LIABILITIES AND FUND EQUITY**

### **CURRENT LIABILITIES**

a. ACCOUNTS PAYABLE	2020	\$1,841.34	\$3,151.59
b. COMPENSATED ABSENCES	2030	\$0.00	
c. CONTRACTS PAYABLE	2050	\$0.00	
d. DUE WATER DEPT	2070	\$81,779.16	\$74,642.15
e. DUE SCHOOL DISTRICT	2075	\$1,521,456.00	\$1,370,151.00
f. DUE OTHER FUNDS	2080	\$249,443.77	\$256,736.95
g. SEWER	2220	\$9,319.56	
h. C/O BRIDGES	2230	\$0.00	
i. BONDS PAYABLE	2250	\$0.00	
j. OTHER PAYABLE	2270	\$9,571.79	\$41,321.46
k. TOTAL		\$1,873,411.62	\$1,746,003.15

### **FUND EQUITY**

a. RESERVE FOR ENCUMBRANCES	2440	\$478,477.56	\$564,930.81
b. RESERVE FOR CONTIN APPROP	2450	\$83,000.00	\$63,000.00
c. RESERVE FOR APPROPRIATIONS	2460	\$0.00	
d. SPECIAL PURPOSES	2490	\$0.00	
e. UNRESERVED	2530	\$603,538.95	\$687,009.52
f. TOTAL		\$1,165,016.51	\$1,314,940.33

<b>TOTAL LIABILITES &amp; EQUITY</b>		<b>\$3,038,428.13</b>	<b>\$3,060,943.48</b>
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## DETAILED STATEMENT OF PAYMENTS

### TOWN OFFICERS' EXPENSES

#### APPROPRIATION \$115,827.00

Salary - Appraiser	\$ 8,575.00
Salary - Secretary	24,710.00
Salary - Town Clerk/Tax Collector	29,786.00
Salary - Clerical	21,993.23
Advertising	307.20
Audit	2,000.00
Computer Support	1,112.00
Computer Service	1,500.00
Contracted Services	861.00
Conventions	433.36
Dues - Subscriptions	2,787.68
Equipment - New	2,359.98
Fees - State	426.00
Insurance	283.00
Miscellaneous	126.00
NRPC	2,152.37
Postage	3,186.22
Printing	1,710.57
Recording Fee	706.00
Reimbursement	350.00
Repairs-Equipment	649.55
Service Contract	188.43
Supplies	3,263.43
Tax Liens	1,020.00
Telephone	1,842.56
Town Report	976.00
Travel	70.50
TOTAL	\$113,376.08

### TOWN OFFICERS' SALARIES

#### APPROPRIATION \$5,900.00

Treasurer - Barry Greene	\$ 500.00
Overseer of Welfare - Charles McGettigan	300.00
Trustee of Trust Funds - John Hutchinson	300.00
Selectmen - Stuart S. Draper, Chairman	1,800.00
Selectmen - Jerry W. Greene	1,500.00
Selectmen - David W. Glines	1,500.00
TOTAL	\$5,900.00

### ELECTION AND REGISTRATION EXPENSES

#### APPROPRIATION \$1,751.00

Moderator	\$ 60.00
Supervisors - Checklist	150.00
Ballot Clerks - Counters	427.50

Advertising, Notices	93.00	
Food	59.41	
Postage	16.40	
<b>TOTAL</b>		<b>\$806.31</b>

**DAMAGES AND LEGAL EXPENSES  
APPROPRIATION \$5,000.00**

Legal Expense	\$6,408.14	
<b>TOTAL</b>		<b>\$6,408.14</b>

**CEMETERIES  
APPROPRIATION \$14,820.00**

Labor - Part Time	\$ 340.43	
Labor - Highway	156.92	
Labor - Holiday	159.13	
Labor - Laurel Hill	6,629.45	
Labor - Mt. Calvary	2,235.48	
Labor - South Yard	793.22	
Labor - Vale End	1,682.87	
Contracted Services	200.00	
Electricity	67.41	
Gasoline	198.78	
Repair Parts	208.13	
Repair Equipment	230.94	
Supplies	612.99	
Tires	36.24	
Travel	50.00	
Water Charge	125.00	
<b>TOTAL</b>		<b>\$13,726.99</b>

**PLANNING BOARD  
APPROPRIATION \$8,437.00**

Labor - Secretary	\$1,460.33	
Advertising	469.00	
Dues-Subscriptions	2,257.00	
Miscellaneous	585.00	
NRPC	1,927.50	
Postage	300.00	
Printing	236.20	
Zoning Book	80.00	
<b>TOTAL</b>		<b>\$7,315.03</b>

**ZONING BOARD  
APPROPRIATION \$1,400.00**

Labor - Secretary	\$985.25	
Advertising	470.60	
Postage	319.76	
Zoning Book	80.00	
<b>TOTAL</b>		<b>\$1,855.61</b>



**UNEMPLOYMENT  
APPROPRIATION \$1,875.00**

Unemployment Fund	\$1,573.77	
TOTAL		\$1,573.77

**TOWN HALL BUILDING EXPENSES  
APPROPRIATION \$30,480.00**

Labor - Part Time	\$ 210.50	
Labor - Highway	78.55	
Labor - Janitorial	3,402.00	
Burner Inspection	135.00	
Electricity	6,400.33	
Heating Fuel	5,446.72	
Permits	25.00	
Repairs - Building	3,539.85	
Repairs - Equipment	1,888.45	
Sewer Use Charge	1,185.00	
Water Service	890.00	
TOTAL		\$23,201.40

**EMPLOYEE'S RETIREMENT AND SOCIAL SECURITY  
APPROPRIATION \$29,500.00**

FICA	\$20,701.08	
Police Retirement	6,225.08	
TOTAL		\$26,926.16

**PUBLIC LIABILITY INSURANCE  
APPROPRIATION \$40,000.00**

Insurance	\$35,855.27	
TOTAL		\$35,855.27

**WORKMENS COMP INSURANCE  
APPROPRIATION \$5,000.00**

Workmens Comp	\$2,979.66	
TOTAL		\$2,979.66

**EMPLOYEE INSURANCE  
APPROPRIATION \$37,200.00**

MTHP	\$14,366.09	
Blue Choice	11,547.38	
Dental	2,859.84	
Short Term Disability	2,051.84	
Long Term Disability	2,788.45	
Life	247.28	
TOTAL		\$33,860.88

**POLICE DEPARTMENT  
APPROPRIATION \$210,259.00**

Labor - Secretary	\$ 13,557.00	
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Salary - Chief	37,880.00
Salary - Regular Officers	113,079.66
Labor - Specials	5,910.76
Labor - Private Duty	1,525.76
Labor - Training	1,018.70
Labor - Court Duty	1,591.88
Labor - Holiday Pay	6,180.00
Labor - Vacation	700.00
Advertising	71.20
Ammunition	444.00
Breathalyzer Test	64.50
1993 Ford Cruiser	362.50
1995 Chevy Cruiser	885.20
1997 Ford Cruiser	222.90
Equipment - New	1,004.75
Film & Development	228.63
Gasoline	4,410.02
Medical	96.50
Miscellaneous	25.00
Motor Oil and Grease	18.00
Postage	231.72
Radio Repairs	357.50
Service Contract	900.00
Supplies	2,011.02
Telephone	2,050.68
Tires	687.77
Training	1,569.10
Travel	25.00
Uniforms	2,798.25
Uniform Cleaning	162.40
<b>TOTAL</b>	<b>\$200,070.40</b>

**COMMUNICATIONS  
APPROPRIATION \$33,137.00**

Milford Area Communications	\$29,608.14
Telephone	2,131.57
<b>TOTAL</b>	<b>\$31,739.71</b>

**AMBULANCE  
APPROPRIATION \$31,672.00**

WLTVARA	\$30,012.00
<b>TOTAL</b>	<b>\$30,012.00</b>

**FIRE DEPARTMENT  
APPROPRIATION \$64,777.00**

Labor - Clerical	\$ 901.10
Labor - Janitorial	2,550.00
Labor - Forest Fires	2,497.17
Air Pack Maintenance	438.00

Alarm Maintenance	160.10	
Diesel Fuel	740.87	
Dues, Subscriptions	677.92	
Electricity	1,766.16	
Fire Prevention	800.00	
Food	498.09	
Gasoline	1,253.59	
Heating Fuel	1,186.23	
Insurance	397.75	
Medical	50.00	
Miscellaneous	147.50	
Radio Repairs	1,300.25	
Reimbursements	21,825.00	
Repairs - Building	853.60	
Repairs - Equipment	3,760.75	
Sewer Tax	265.00	
Supplies	1,298.13	
Telephone	1,057.17	
Training	2,406.93	
Travel	40.00	
Uniform Cleaning	292.40	
Uniforms	55.00	
Vehicle Maintenance	9,462.96	
Water Charge	250.00	
Hazardous Waste	1,047.00	
TOTAL		\$57,978.67

**BUILDING INSPECTOR  
APPROPRIATION \$14,730.00**

Salary	\$10,682.00	
Burner Inspections	210.00	
Conventions	216.60	
Dues, Subscriptions	165.00	
Supplies	39.00	
Travel	1,402.75	
TOTAL		\$12,715.35

**EMERGENCY MANAGEMENT  
APPROPRIATION \$250.00**

Expended	\$0.00	
TOTAL		\$0.00

**HIGHWAY MAINTENANCE  
APPROPRIATION \$266,770.00**

Labor - Part Time	\$ 11,601.01	
Labor - Full Time	320.46	
Labor - Highway	99,156.27	
Labor - Pump Station	65.78	
Labor - Supervisor	4,298.27	



Labor - Vacation Pay	8,622.67	
Labor - Holiday Pay	4,121.95	
Labor - Sick Pay	2,788.87	
Advertising	36.00	
Blades & Bolts	3,316.48	
Chains	1,704.45	
Contract Services	11,510.43	
Conventions	25.00	
Culvert - Pipe	6,523.63	
Diesel Fuel	7,084.87	
Dues & Subscriptions	200.00	
Electricity	666.25	
Equipment - New	1,000.00	
Equipment - Rental	725.00	
Food	12.00	
Gasoline	1,155.38	
Hot Top Patch	2,151.59	
Legal Expense	75.00	
Medical	115.00	
Motor Oil & Grease	1,916.22	
Permits	25.00	
Pollution Expense	1,251.25	
Repairs - Parts	6,119.97	
Repairs - Building	1,000.00	
Repairs - Equipment	9,878.94	
Salt	22,857.70	
Sand, Gravel & Stone	11,851.00	
Supplies	14,465.67	
Telephone	493.44	
Testing	3,080.00	
Tires	822.45	
Training	23.00	
Travel	141.50	
Water Service	125.00	
TOTAL		\$241,327.50

**HYDRANT RENTAL  
APPROPRIATION \$19,800.00**

Wilton Water Department	\$19,800.00	
TOTAL		\$19,800.00

**HIGHWAY RESURFACING  
APPROPRIATION \$68,700.00**

Contracted Services	\$ 3,315.00	
Patch - Hot Top	57,996.37	
Sand - Gravel - Stone	6,696.00	
TOTAL		\$68,007.37

**STREET LIGHTING**  
**APPROPRIATION \$25,000.00**

Public Service Co.	\$24,200.99	
TOTAL		\$24,200.99

**RECYCLE CENTER**  
**APPROPRIATION \$287,442.00**

Labor - Full Time	\$51,326.53
Labor - Part Time	20,129.07
Labor - Highway	2,787.74
Labor - Supervisor	24,700.00
Administrative Fee	6,000.00
Advertising, Notices	393.00
Ash Testing	3,815.00
Ash Removal	21,432.24
Blades & Bolts	381.40
Contracted Services	1,446.25
Diesel Fuel	1,427.23
Dues, Subscriptions	629.90
Dumpster Hauling	55,875.13
Electricity	6,039.26
Fees - State	135.00
Food	208.07
Gasoline	2.50
Heating Fuel	23,854.81
Insurance	300.00
Landfill Closure	1,048.20
Medical	170.00
Motor Oils & Grease	432.40
Repair Parts	371.83
Repair - Building	1,670.64
Repairs - Equipment	918.67
Repairs - Incinerator	12,032.67
Repairs - New Bobcat	4,141.54
Repairs - Old Bobcat	1,309.18
State Unemployment Tax	333.36
Supplies	2,562.65
Telephone	450.97
Testing	1,176.00
Ties	2,043.71
Tire Removal	2,263.50
Toxic Material Removal	6,004.67
Training	140.00
Travel	111.12
Water Service	125.00
Workmens Comp	631.20
FICA	7,558.75
Matthew Thornton	4,886.32
Blue Choice	2,076.73

Dental	993.00
Short Term Disability	419.60
Long Term Disability	714.43
Life Insurance	56.00
Refrigerators	1,895.00
Scrap Metal	3,000.00
Steel Cans	1,650.00
<b>TOTAL</b>	<b>\$282,070.27</b>

**MUNICIPAL SEWER DEPARTMENT  
APPROPRIATION \$221,684.00**

Labor - Part Time	\$ 18.00
Labor - Highway	539.51
Labor - Pump Station	3,558.37
Labor - Commissioners Salary	900.00
Abatements	675.24
Administrative	2,500.00
Communications	1,007.99
Contracted Services	1,191.25
Electricity	5,126.94
Equipment - New	7,901.04
Insurance	292.61
Interest Expense	30,504.00
Principal Payment	19,680.00
Repairs - Parts	493.18
Sewer Use Charge	163,085.22
Supplies	1,381.18
<b>TOTAL</b>	<b>\$238,854.53</b>

**MUNICIPAL WATER DEPARTMENT  
APPROPRIATION \$168,877.00**

Labor - Part Time	\$ 5,362.63
Labor - Highway	14,292.14
Labor - Pump Station	2,093.07
Labor - Commissioners Salary	1,800.00
Abatements	1,645.00
Administrative Fee	2,500.00
Advertising	30.00
Chemicals	8,821.75
Communications	677.44
Contracted Services	9,887.23
Dues & Subscriptions	300.00
Electricity	12,538.73
Equipment - New	2,343.38
Equipment - Rental	1,000.00
Food	9.00
Heating Fuel	852.74
Hot Top Patch	1,472.17
Insurance	427.12



Interest Expense	34,720.97	
Overhead	6,302.00	
Principal Payment	45,000.00	
Rental	1,500.00	
Sand, Gravel & Stone	451.31	
Supplies	5,088.08	
Telephone	86.57	
Testing	1,910.00	
Travel	109.25	
TOTAL		\$161,220.58

**HEALTH OFFICER  
APPROPRIATION \$700.00**

Health Officer	\$ 350.00	
Contracted Services	80.00	
Conventions	15.00	
Dues & Subscriptions	25.00	
TOTAL		\$ 470.00

**SOUHEGAN VALLEY NURSING ASSOCIATION  
APPROPRIATION \$5,250.00**

Support	\$5,250.00	
TOTAL		\$5,250.00

**ANIMAL CONTROL  
APPROPRIATION \$1,500.00**

Fees - State	\$230.00	
Supplies	247.48	
TOTAL		\$477.48

**ST. JOSEPH'S SERVICES - HOMEBOUND  
APPROPRIATION \$975.00**

St. Joseph's Service	\$975.00	
TOTAL		\$975.00

**VISITING NURSES  
APPROPRIATION \$7,000.00**

Home Health Services	\$7,000.00	
TOTAL		\$7,000.00

**MENTAL HEALTH  
APPROPRIATION \$5,155.00**

Mental Health	\$5,155.00	
TOTAL		\$5,155.00

**MILFORD MEDIATION  
APPROPRIATION \$500.00**

Milford Mediation	\$500.00	
TOTAL		\$500.00

**MILFORD REGIONAL COUNSELING  
APPROPRIATION \$1,000.00**

Support	\$1,000.00	
TOTAL		\$1,000.00

**RAPE AND ASSAULT SUPPORT  
APPROPRIATION \$500.00**

Support	\$500.00	
TOTAL		\$500.00

**WELFARE  
APPROPRIATION \$14,000.00**

Dues & Subscriptions	\$ 25.00	
Electricity	2,658.09	
Food	301.51	
Heating Fuel	2,367.16	
Medical	192.78	
Rental	7,857.50	
TOTAL		\$13,402.04

**PARKS & RECREATION  
APPROPRIATION \$1,300.00**

Labor - Part Time	\$791.26	
Sand, Gravel & Stone	43.13	
TOTAL		\$834.39

**GOSS PARK  
APPROPRIATION \$8,084.00**

Youth Center	\$8,084.00	
TOTAL		\$8,084.00

**LIBRARY  
APPROPRIATION \$73,700.00**

Labor - Part Time	\$ 253.34	
Support	73,700.00	
TOTAL		\$73,953.34

**MEMORIAL DAY  
APPROPRIATION \$750.00**

Bent Burke Post #10	\$750.00	
TOTAL		\$750.00

**CONTINGENCY FUND  
APPROPRIATION \$5,000.00**

Expended	\$0.00	
TOTAL		\$0.00

**CONSERVATION COMMISSION  
APPROPRIATION \$400.00**

Contracted Services	\$100.00	
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Conventions	5.00	
Dues, Subscriptions	175.00	
Miscellaneous	100.00	
Reimbursement	21.40	
Training	20.00	
TOTAL		\$421.40

**PRINCIPAL - RECYCLING CENTER BOND  
APPROPRIATION \$12,500.00**

U.S. Dept. of Agriculture	\$12,500.00	
TOTAL		\$12,500.00

**PRINCIPAL - SEWER BOND - LOCAL  
APPROPRIATION \$19,680.00**

Connecticut National Bank	\$19,680.00	
TOTAL		\$19,680.00

**INTEREST - RECYCLING CENTER BOND  
APPROPRIATION \$18,000.00**

Capital Reserve Fund	\$10,000.00	
Interest Expense	8,000.00	
TOTAL		\$18,000.00

**INTEREST ON TEMPORARY LOANS  
APPROPRIATION \$35,000.00**

Interest Expense	\$30,277.36	
TOTAL		\$30,277.36

**WATER HOLES  
APPROPRIATION \$5,000.00**

Expended	\$0.00	
TOTAL		\$0.00

**FIRE DEPARTMENT CAPITAL OUTLAY  
APPROPRIATION \$6,000.00**

New Equipment	\$1,640.00	
Radio Repairs	3,317.00	
Supplies	1,043.00	
TOTAL		\$6,000.00

**LIBRARY CAPITAL  
APPROPRIATION \$8,800.00**

Expended	\$8,803.08	
TOTAL		\$8,803.08

**POLICE CRUISER CAPITAL RESERVE  
APPROPRIATION \$22,786.00**

Expended	\$22,786.00	
TOTAL		\$22,786.00



**CAPITAL RESERVE AMBULANCE  
APPROPRIATION \$75,000.00**

New Equipment	\$75,000.00	
Insurance	47.00	
<b>TOTAL</b>		<b>\$75,047.00</b>

**FIRE DEPARTMENT PUMPER EQUIPMENT CAPITAL  
RESERVE FUND**

**APPROPRIATION \$30,000.00**

Capital Reserve Fund	\$30,000.00	
<b>TOTAL</b>		<b>\$30,000.00</b>

**COOLEY PARK IMPROVEMENT PROJECT CAPITAL RESERVE  
FUND**

**APPROPRIATION \$66,000.00**

Contracted Services	\$795.75	
<b>TOTAL</b>		<b>\$795.75</b>

**CAPITAL RESERVE EXPENDABLE TRUST**

**APPROPRIATION \$10,000.00**

Capital Reserve Fund	\$10,000.00	
<b>TOTAL</b>		<b>\$10,000.00</b>

**CAPITAL RESERVE EMERGENCY SERVICES BUILDING**

**APPROPRIATION \$25,000.00**

Capital Reserve Fund	\$25,000.00	
<b>TOTAL</b>		<b>\$25,000.00</b>

**REPORT OF THE TRUSTEES OF THE TRUST FUNDS  
TOWN OF WILTON, NEW HAMPSHIRE  
DECEMBER 31, 1997**

		Unexpended	
	Principal	Income	Balance
<b>BALANCE, December 31, 1996</b>			
Cemetery Funds:			
Common Fund (491 Cemetery Lots)	101,893.92	0.00	101,893.92
Bearisto Fund	80.00	0.00	80.00
Capital Reserve Funds:			
Ambulance	25,000.00	2,628.02	27,628.02
Bridges	40,000.00	15,329.46	55,329.46
Cooley Park Improvement Project	52,534.00	4,519.52	57,053.52
Emergency Services Building	30,000.00	92.09	30,092.09
Fire Dept., Pumper Equipment	45,000.00	1,023.33	46,023.33
Highway Equipment	45,258.24	27,849.03	73,107.27
Land Acquisition, Conservation Purposes	25,000.00	5,586.36	30,586.36
Police Equipment	10,000.00	1,099.29	11,099.29
Recycling Center	75,000.00	17,822.70	92,822.70
Town Hall Repair Project	25,000.00	929.46	25,929.46
Wilton-Lyndeboro Co-Op Bldg. & Equip.	2,000.00	17,756.72	19,756.72
Wilton Water Commission, Water Meters	30,894.22	2,353.07	33,247.29
School Funds:			
Isaac Spalding Fund	10,260.00	0.00	10,260.00
Hattie Livesey Fund	8,139.03	0.00	8,139.03
Hannah Howard Fund	1,430.00	0.00	1,430.00
S. Archibald Smith Prize Fund	1,000.00	28.20	1,028.20
Roland R. Cooley Fund	10,000.00	24,841.88	34,841.88
C.R. Myer, Jr.-J.K. Whiting, Jr. Memorial Fund	6,000.00	1,828.08	7,828.08
	<u>544,489.41</u>	<u>123,687.21</u>	668,176.62

**RECEIPTS, January 1, 1997 through December 31, 1997**

**Principal**

**Cemetery Lots:**

Wilfred & Elizabeth Simoneau	600.00
Mark & Diane Weissflog	800.00
William & Anna Smith	200.00
Steven & Kathleen Smith	200.00
Kenneth & Brenda Jameson	150.00
Borghild Anderson	50.00
Harold Sterling	50.00
Paul Delude	200.00
Theresa Martel	200.00
John & Laura Cornwall	300.00
Jerry & Louise Greene	300.00
Steven & Carol Borghese	300.00
Carl & Audrey Hooper	100.00
Kaj-Aage Arends	50.00

**REPORT OF THE TRUSTEES OF THE TRUST FUNDS  
TOWN OF WILTON, NEW HAMPSHIRE  
DECEMBER 31, 1997**

Cemetery Lots (Continued):

Frank & Ivy Millward	100.00	
Carlene Skeffington & George Prevost, Jr.	<u>200.00</u>	3,800.00

Capital Reserve Funds:

Emergency Services Building	25,000.00	
Fire Dept., Pumper Equipment	30,000.00	
Recycling Center	10,000.00	
Town Hall Repair Project	10,000.00	
Wilton School Dist., ADA Bldg. Modifications	<u>10,000.00</u>	<u>85,000.00</u> 88,800.00

**Income**

Cemetery Funds:

Dora B. Bearisto Fund	18.88	
Common Fund	<u>12,716.16</u>	12,735.04

Capital Reserve Funds:

Ambulance	770.49	
Bridges	2,944.25	
Cooley Park Improvement Project	3,036.07	
Emergency Services Building	1,708.51	
Fire Dept., Pumper Equipment	2,577.98	
Highway Equipment	3,890.30	
Land Acquisition, Conservation Purposes	1,627.58	
Police Equipment	216.42	
Recycling Center	4,914.52	
Town Hall Repair Project	1,422.73	
Wilton-Lyndeboro Co-Op., Bldg. & Equip.	1,051.20	
Wilton School Dist., ADA Bldg. Modifications	126.86	
Wilton Water Commission, Water Meters	<u>1,631.83</u>	25,918.74

School Funds:

Isaac Spalding Fund	994.28	
Hattie Livesey Fund	1,750.20	
Hanna Howard Fund	<u>583.95</u>	3,328.43

S. Archibald Smith Prize Fund

48.09

Roland R. Cooley Fund

2,653.52

C.R. Myer, Jr.-J.K. Whiting, Jr. Mem. Fund

416.54      45,100.36

**TOTAL AVAILABLE FUNDS**

**802,076.98**

**DISBURSEMENTS, January 1, 1997 through December 31, 1997**

Cemetery Funds:

Safe Deposit Box Rent	45.00	
Rodney C. Woodman, Inc.	46.50	
Town of Wilton, NH	<u>12,643.54</u>	12,735.04

Capital Reserve Funds:

Ambulance (Prin.-\$25,000.00, Int.-\$2,000.00)	27,000.00	
Police Equip. (Prin.-\$10,000.00, Int.-\$1,000.00)	11,000.00	

**REPORT OF THE TRUSTEES OF THE TRUST FUNDS  
TOWN OF WILTON, NEW HAMPSHIRE  
DECEMBER 31, 1997**

Capital Reserve Funds (Continued):

Recycling Center	2,000.00	
Water Meters	<u>7,011.95</u>	47,011.95

School Funds:

Wilton School District		3,328.43
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S. Archibald Smith Prize Fund		<u>48.09</u>	<u>63,123.51</u>
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<b>BALANCE, December 31, 1997</b>			<b><u>738,953.47</u></b>
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**FUND BALANCES, December 31, 1997**

	<b>Principal</b>	<b>Unexpended Income</b>	<b>Balance</b>
Cemetery Funds:			
Common Fund (511 Cemetery Lots)	105,693.92	0.00	105,693.92
Bearisto Fund	80.00	0.00	80.00
Capital Reserve Funds:			
Ambulance	0.00	1,398.51	1,398.51
Bridges	40,000.00	18,273.71	58,273.71
Cooley Park Improvement Project	52,534.00	7,555.59	60,089.59
Emergency Services Building	55,000.00	1,800.60	56,800.60
Fire Dept., Pumper Equipment	75,000.00	3,601.31	78,601.31
Highway Equipment	45,258.24	31,739.33	76,997.57
Land Acquisition, Conservation Purposes	25,000.00	7,213.94	32,213.94
Police Equipment	0.00	315.71	315.71
Recycling Center	83,000.00	22,737.22	105,737.22
Town Hall Repair Project	35,000.00	2,352.19	37,352.19
Wilton-Lyndeboro Co-Op., Bldg. & Equip.	2,000.00	18,807.92	20,807.92
Wilton School Dist., ADA Bldg. Modifications	10,000.00	126.86	10,126.86
Wilton Water Commission, Water Meters	23,882.27	3,984.90	27,867.17
School Funds:			
Isaac Spalding Fund	10,260.00	0.00	10,260.00
Hattie Livesey Fund	8,139.03	0.00	8,139.03
Hannah Howard Fund	1,430.00	0.00	1,430.00
S. Archibald Smith Prize Fund	1,000.00	28.20	1,028.20
Roland R. Cooley Fund	10,000.00	27,495.40	37,495.40
C.R. Myer, Jr.-J.K. Whiting, Jr. Memorial Fund	<u>6,000.00</u>	<u>2,244.62</u>	<u>8,244.62</u>
<b>BALANCE, December 31, 1997</b>	<b><u>589,277.46</u></b>	<b><u>149,676.01</u></b>	<b><u>738,953.47</u></b>



**REPORT OF THE TRUSTEES OF THE TRUST FUNDS  
TOWN OF WILTON, NEW HAMPSHIRE  
DECEMBER 31, 1997**

**STATEMENT OF INVESTMENTS  
TOWN OF WILTON, NEW HAMPSHIRE  
DECEMBER 31, 1997**

Cash on Hand:		
Common Fund	8,963.51	
S.A. Smith Prize Fund	<u>28.20</u>	8,991.71
Cemetery Funds:		
Common Fund		
NH Public Deposit Investment Pool (NHPDIP)		55,000.00
\$5,000 U.S. Government "H" Bond		5,000.00
12,633.571 Shares-The Alliance Fund		1,638.36
1,172.509 Shares-Eaton Vance Traditional Investors Fund		2,367.33
10,502.399 Shares-Fidelity Puritan Fund		25,007.04
8,642.790 Shares-Seligman Common Stock Fund		7,717.68
Dora B. Bearisto Fund		
8 Shares-New England Electric System		80.00
Capital Reserve Funds:		
Ambulance, NH Public Dep.Investment Pool (NHPDIP)		1,398.51
Bridges, NHPDIP		58,273.71
Cooley Park Improvement Project, NHPDIP		60,089.59
Emergency Services Building, NHPDIP		56,800.60
Fire Dept., Pumper Equipment, NHPDIP		78,601.31
Highway Equipment, NHPDIP		76,997.57
Land Acquisition, Conservation Purposes, NHPDIP		32,213.94
Police Equipment, NHPDIP		315.71
Recycling Center, NHPDIP		105,737.22
Town Hall Repair Project, NHPDIP		37,352.19
Wilton-Lyndeboro Co-Op. Bldg. & Equip., NHPDIP		20,807.92
Wilton School Dist., ADA Bldg. Modifications, NHPDIP		10,126.86
Wilton Water Commission, Water Meters, NHPDIP		27,867.17
School Funds:		
Certificate of Deposit, Fleet Bank-NH-I.Spalding Fund		8,700.00
Certificate of Deposit, Fleet Bank-NH-H. Livesey Fund		2,949.00
318 Shares-American Tel. & Tel. Co.-Common		1,567.09
102 Shares-Lucent Technologies, Inc.-Common		609.12
750 Shares-SBC Communications, Inc.-Common		2,995.56
484 Shares-U.S.West Communications Group-Common		1,804.96
484 Shares-U.S.West Media Group-Common		1,203.30
S.Archibald Smith Prize Fund for Excellence in English		
Certificate of Deposit, Fleet Bank-NH		1,000.00
Roland R. Cooley Fund		
Certificate of Deposit, Fleet Bank-NH		11,331.61
NHPDIP		26,163.79

**REPORT OF THE TRUSTEES OF THE TRUST FUNDS  
TOWN OF WILTON, NEW HAMPSHIRE  
DECEMBER 31, 1997**

School Funds (Continued):

C.R. Myer, Jr.-J.K. Whiting, Jr. Memorial Fund

NHPDIP

8,244.62

**BALANCE**, December 31, 1997

**738,953.47**

Respectfully submitted,

EARL W. WATTS

JOHN H. HUTCHINSON

C. WILSON SULLIVAN

Trustees of the Trust Funds

Wilton, New Hampshire

**TREASURER'S REPORT**  
**JANUARY 1, 1997 TO DECEMBER 31, 1997**

**Cash On Hand 01/01/97**

Town Accounts	\$1,571,245.53
Water Department Savings	243,765.34
Conservation Land Acquisition	27,804.66
Petty Cash	587.92
Escrow Accounts	<u>450.23</u>
<b>Total Cash on Hand 01/01/97</b>	<b>\$1,843,853.68</b>

**Receipts:**

Town Clerk & Other Sources	\$ 356,385.21
Tax Collector	4,365,018.04
Tax Antic. Notes & Govnmt. Agencies	2,363,498.80
Interest on Investments	<u>43,788.07</u>
<b>Total Receipts</b>	<b>\$7,128,690.12</b>

**Total Cash Before Payments** **\$8,972,543.80**

Less: Payments Per  
Order of Selectmen **\$7,191,707.56**

**Total Payments** **\$7,191,707.56**

**Balance on Hand 12/31/97** **\$1,780,836.24**

**Cash On Hand 12/31/97**

Town Accounts	\$1,493,776.94
Water Department Savings	256,736.95
Conservation Land Acquisition Fund	29,284.20
Petty Cash	587.92
Escrow Accounts	<u>450.23</u>
<b>Total Cash on Hand 12/31/97</b>	<b><u>\$1,780,836.24</u></b>

**Town Accounts:**

Town Accounts Invested	\$ <u>1,493,776.94</u>
<b>Total Town Accounts</b>	<b>\$1,493,776.94</b>

Respectfully submitted,  
BARRY GREENE, Town Treasurer

# **WILTON TAX COLLECTOR'S REPORT SUMMARY OF TAX ACCOUNTS**

**JANUARY 1, 1997 - DECEMBER 31, 1997**

	Levies of 1997	Debit Prior Levies
Uncollected Taxes:		
Property Taxes	-	429,026.93
Resident Taxes-1996		3,960.00
Resident Taxes-1995	-	440.00
Resident Taxes-1994	-	140.00
Resident Taxes-1993	-	20.00
Land Use Change Tax	-	-
Yield Tax	-	197.85
Sewer Tax	-	21,193.27
Water-1996	-	2,830.00
Water- penalties	-	105.00
Taxes Committed to Collector:		
Property Taxes	4,242,564.86	-
Inventory Penalties	7,531.14	-
Resident Taxes	24,200.00	-
Land Use Change Tax	11,600.00	-
Yield Taxes	25,077.39	-
Sewer Taxes	223,660.00	-
Water	132,495.00	-
Added Taxes:		
Property Taxes	836.00	2,345.00
Sewer Taxes	294.94	
Resident Taxes	1,470.00	-
Water	9,465.00	-
Overpayments/Refunds:		
Property Taxes	6,071.33	289.88
Resident Taxes	82.00	-
Sewer Taxes	-	-
Water	-	-
Water Shut Off Fees & Penalties	1,360.00	75.00
Interest Collected on:		
Delinquent Property Taxes	542.26	15,303.74
Sewer Taxes	156.72	1,559.86
Yield Taxes	81.14	11.42
Current Use	85.07	-



	Levies of 1997	Debit Prior Levies
Penalties Collected on:		
Resident Taxes	59.00	246.00
Resident Taxes-1995	-	7.00
Resident Taxes-1994	-	3.00
Resident Taxes-1993	-	1.00
Property Taxes	-	1,756.00
Tax Sale Costs	-	2,547.00
Sewer Taxes	270.00	65.00
<b>Total Debits</b>	<b>4,687,901.85</b>	<b>482,122.95</b>

	Levies of 1997	Credit Prior Levies
Remitted to Treasurer		
During Fiscal Year:		
Property Taxes	3,792,093.65	431,562.81
Interest	542.26	15,303.74
Inventory Penalties	6,004.28	1,756.00
Resident Taxes	20,992.00	1,930.00
Penalties	59.00	246.00
Resident Taxes-1995	-	80.00
Penalties	-	7.00
Resident Taxes-1994	-	30.00
Penalties	-	3.00
Resident Taxes-1993	-	10.00
Penalties	-	1.00
Land Use Change Tax	6,514.93	-
Interest	85.07	-
Yield Taxes	16,816.08	197.85
Interest	81.14	11.42
Sewer Taxes	197,135.84	21,193.27
Interest	156.72	1,559.86
Penalties	270.00	65.00
Water	140,472.00	2,170.00
Shut Off Fees & Penalties	1,360.00	145.00
Tax Sale Costs	-	2,547.00
Abatements Allowed:		
Property Taxes	5,064.00	99.00
Resident Taxes	770.00	1,630.00
Resident Taxes-1995	-	260.00
Resident Taxes-1994	-	60.00
Sewer Taxes	675.24	-
Water	985.00	695.00
Yield Taxes	543.15	-

	Levies of 1997	Credit Prior Levies
Uncollected Taxes End of Fiscal Year:		
Property Taxes	452,314.54	0.00
Inventory Penalties	1,526.86	0.00
Resident Taxes	3,990.00	400.00
Resident Taxes-1995	-	100.00
Resident Taxes-1994	-	50.00
Resident Taxes-1993	-	10.00
Land Use Change Tax	5,085.07	-
Yield Taxes	7,718.16	-
Sewer Taxes	26,143.86	-
Water	503.00	-

<b>Total Credits</b>	<b>4,687,901.85</b>	<b>482,122.95</b>
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	Debit ...Tax Sale/Lien on Account of Levies of..		
	1996	1995	1989-1994
Balance of Unredeemed Taxes Beginning of Fiscal Year:	-	89,668.83	88,334.89
Taxes Executed to Town During Fiscal Year:	146,371.82	-	-
Interest Collected After Lien Execution:	2,389.29	7,903.94	18,135.23
Overpayments:	100.00	-	-
Redemption Cost:	772.00	666.00	1,714.50
<b>Total Debits</b>	<b>149,633.11</b>	<b>98,238.77</b>	<b>108,184.62</b>

	Credit		
Remittance to Treasurer During Fiscal Year:			
Redemptions	60,541.80	38,503.50	45,964.19
Interest After Sale	2,389.29	7,903.94	18,135.23
Cost After Sale	772.00	666.00	1,714.50
Abatements During Year	1,576.28	1,212.84	805.50
Tax Deeded to Town	-	-	-
Unredeemed Taxes End of Year	84,353.74	49,952.49	41,565.20
<b>Total Credits</b>	<b>149,633.11</b>	<b>98,238.77</b>	<b>108,184.62</b>

Respectfully submitted,  
JANE K. FARRELL, Collector



**WILTON PUBLIC AND GREGG FREE LIBRARY  
1997 TREASURER'S REPORT**

**Receipts**

Opening Balance January 1, 1997

	1,014.07
Gifts	2,260.12
Keyes Fund (For Books)	200.00
Interest	152.11
Copier & Fax	535.14
Non-Resident Fees	200.00
Fines Collected	2,055.98
Trust Funds (Consolidated)	25,823.55
Charles F. Blanchard	Fanny W. Blanchard
George W. Blanchard	Lucy S. Blanchard
Arthur H. Burns	C.H. Burns
Hattie F. Clark	Daniel Cragin
James Day	Sally M. Frye
David A. Gregg	Daisy Hardy
Clara Lewis	E.A. Newell
A.M. Pendleton	Nellie Perham
Annie L. Powers	E.M. Proctor
A.W. Putnam	Florence M. Rideout
George A. Whiting	Thurston V. Williams
Town of Wilton Appropriation	73,700.00
Savings Accounts closed out to Main Checking	<u>2,863.65</u>
Total Receipts	108,804.62

**Disbursements**

Wages	61,253.08
Social Security & Medicare	4,685.83
Employee Benefits	5,335.56
Staff Development	78.00
Mileage	105.00
Books, Magazines, Audio Visual	14,775.10
Children's Programs	381.15
Supplies & Bindings	2,093.62
Equipment / Equip Rental	1,098.03
Postage	143.50
Dues	60.00
Land & Building	1,096.20
Bank Fees	238.77
Insurance (Bldg., Contents, Liab.)	2,097.00
Fuel (Heating)	3,852.33
Water & Sewer	390.00



Electricity	3,051.59
Telephone	996.97
Cleaning	4,160.00
Maintenance	<u>255.00</u>
Total Disbursements	106,146.73

Closing Balance December 31, 1997

66.50 Fines Acct.	
2,591.39 Main Checking Acct.	<u>2,657.89</u>
	108,804.62

Capital Expenditure	
Data Entry/Barcoding of Books by Winnebago	4,374.00
Winnebago Workstation License	1,500.00
Winnebago Laser Gun, Portable Circulation/Inventory Unit, Slip Printer	2,320.00
Zip Drive (Backup), HP Laserjet 6Lse Printer/Cables	<u>606.00</u>
	8,800.00

Respectfully submitted,  
FAYE CRAWFORD

# 1997 REPORT OF THE BUILDING INSPECTOR

<b>New Dwellings</b>	<b>Est. Costs:</b>	<b>Tax Map:</b>	<b>Units/Type:</b>	<b>Fees:</b>
Bruce & Linda Guay	89,000	C-134-1-7	1	179.14
Brian Edwards & Alan Stevens	125,000	H-089-08	1	314.60
Cindy & Mark Newton	60,000	G-030	1	99.84
Steven & Barbara Kibby	95,000	B-048-01	1	281.16
Joe & Beth Laughlin	190,000	C-088-01	1	475.28
Kenneth & Ruth Wilson	125,000	H-068	1	438.88
Emily J. Hall Rev. Trust	94,200	B-048-02	1	165.99
Norris & Caroline Hammond	125,000	H-089-01	1	325.38
Hugh & Carol Renwick	168,000	H-104	1	264.00
Michael & Michelle Joyce	70,000	D-158-06	1	205.93
Artistic Home Sales Inc.	51,000	C-134-1-10	1	124.80
Michael Jacques	100,000	E-011-02	1	347.71
A. Sukharev & O. Chuyan	412,000	H-123	1	557.04
Sharon Fuller	85,000	D-112	1	179.57
Clifford Robbins	8,000	B-101	1	74.88
J. Christopher Leask	78,000	F-12-1	1	773.76
Curtis & Mary Guild	80,000	H-032-02	1	395.72
Ronald & Florence Nevin	90,000	C-089	1	270.82
David & Karen Curran	220,000	H-042-021	1	390.72
Ronald Shattuck	90,000	H-089-06	1	351.52
Walter Zuber & Carolyn Briglia	175,000	H-083-01	1	339.46
Gavin Construction	120,000	C-023-04	1	315.12
Steve Morrow	85,000	C-134-1-8	1	234.08

## Additions & Alterations

Randal Tremblay	20,000	H-107-04	Addit.	66.56
Jane E. Rockwood	8,000	H-108	Alt.	74.32
Kim Fairbank	11,000	D-080	Alt.	48.57
Michael P. Condra	68,000	J-018	Alt.	250.25
John Chatfield	12,000	L-014	Alt.	98.89
Elmer S. Bergin Jr.	900	K-081	Alt.	19.80
Susan & James Stearns	25,000	B-045	Addit.	70.40
Kristine Chamberlin	1,000	D-095-28X	Alt.	47.52
Paul & Gabrielle Gibbons	22,000	J-023	Addit.	66.12
Angel & Byran Berkebile	6,500	B-133	Alt.	31.68
Karl & Amy Heinonen	450	B-116	Alt.	15.00
Pamela Turner	400	L-067	Alt.	15.00
Jere Osgood	9,500	H-113	Addit.	15.00
I. Kenton Blanchard	10,000	D-133	Alt.	70.40
PVA-EPVA	NA	B-110	Alt.	15.00
Gary & Sandy Lord	5,000	J-107	Alt.	30.80
Joseph Mazzuchelli Jr.	8,000	H-103-1	Addit.	79.20
Roland Reynolds	30,000	K-068	Alt.	83.72
PVA-EPVA	12,000	B-110	Trailer	211.20

**Barns, Garages, Decks, Sheds, Pools, Etc.**

Dana Kimball	15,000	D-131	Garage	137.50
Thomas A. Dorwood	3,500	K-036	Deck	17.38
Alison O. Kaladish Rev. Trust	14,900	H-115	Garage	42.24
Amanda & Wayne Cheney	4,000	J-011	Deck	17.60
Wesley & Vien Lawrence	3,000	H-058	Garage	66.00
Michael & Denise Greeley	3,800	C-142	Pool	15.00
Rose M. Andruss Rev. Trust	1,600	D-095-030X	Deck	15.00
Gertrude Bly	1,580	D-095-033X	Deck	15.00
Paul & Donna Poisson	500	C-022-03	Deck	24.64
Loretta & Bruce Henry	17,000	A-042	Barn	87.12
Joel & Pamela Stackpole	2,500	D-158-04	Shed	23.75
Grayson Parker	2,000	B-035	Porch	15.00
Shirley Haas	49,000	A-075	Barn	399.36
Pine Hill Waldorf School	3,000	F-099	Porch Rf	15.00
Althea Cilley	500	K-160	Shed	15.00
John & Holly Scripter	4,000	M-048	Enc.Patio	19.80
Gary & Betty Raymond	1,000	E-010-01	Deck	35.20
James Lilley & C. Hodkinson	700	C-121-01	Deck	32.80
Bonnie & Stuart Draper	800	J-127	Tool Shd	15.00
David Schmidt	1,000	J-074	Deck	21.12
James Fitzgerald	1,200	H-080	Anim Shltr	32.67
Margaret Pratt	35,000	F-083-03	Barn	52.91
Ronna & Scott Dunkley	2,900	K-146	Deck	27.50
Henry & Dianne Phillips	3,000	H-131	Shed	26.40
Jerry & Louise Greene	5,000	B-052	Garage	102.96
Harry & Gisele Dailey	1,000	H-111-01	Deck	25.08
Michael & Deborah Bergeron	10,000	H-02-03	Barn	123.20
Charles Leutzinger Rev. Trust	30,000	A-032	Hrse Brn.	89.48
Roger Galli	10,000	H-089-02	Garage	91.52
David & Mary Graham	20,000	C-023-01	Barn	116.48
Steven & Pam Page	12,000	H-064	Garage	79.20

**Misc.**

Terri Hoeppner	500	H-066	Chimney	15.00
US Cellular /J. Barnes	8,000	F-012	Cell.Phn.Twr.	57.44

**Signs**

PVA-EPVA	B-110	Direct.Sign	15.00
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**Permit Renewals**

Joseph & Elizabeth Torre	A-004-01	20.00
John F. Skelly	L-023	10.00
Keith & Sandra Knight	B-039	10.00
Diane Bolton	F-085	10.00
Albert Nita Jr. & Debbie	B-140-4	10.00
Stanley Young	B-124	10.00
George A. Willette	M-032	10.00
Norm Shanklin	F-117	10.00



Town of Wilton - W.L.C.	J-135	10.00
Gary & Sandy Lord	J-107	20.00
William & Kelly Hoff	H-093	20.00
Craig & Sue Checani	F-017	20.00
Matt & Sara Straw	D-158-04	10.00

### **Electrical & Plumbing**

Gould Leetch Trust	K-168	20.00
Richard Basha	L-020	15.00
D. Ann Carlsmith	C-050	20.00
Alexis Pittman	K-109	15.00
Clifford Robbins	B-101	15.00
Stephen J. Mudgett Sr.	E-029-GX	15.00
Minot Ring	E-010-03	15.00
Daniel Donovan	C-018	15.00
Jane Farrell	F-096	15.00
Steve Falk	C-051	15.00
Stuart Steele	C-066	15.00
Americable - Burton Highway, Pole 34		15.00
Wilton Telephone - Corner Abbott Hill & Highfields Road		15.00
Roland Reynolds	K-068	15.00

### **Inspections**

R. Bray	B-079	15.00
Kiyoko Uramatsu	B-063	15.00
Eric Borman	C-108	30.00
Brandi MacDonald	F-057	15.00

Total Fees Paid - All Permits      \$10,764.18

In 1997 there was an increase in single family dwelling construction by 30% versus 1996. Seventy five permits were issued for new construction, additions, alterations, barns, garages, etc.

1997 I.S.O. (Insurance Services Office, Inc.) carried out there inspection, I received by phone a very favorable report.

There was an issue raised regarding electrical and plumbing work performed by licensed personnel. Under R.S.A. 319.C.1 Electrical and R.S.A. 541-A Plumbing. A home owner, if qualified, may do his own electrical and plumbing installation and repairs in the property he resides only. Other property the home owner own's would require licensed personnel.

I would like to thank the residents of Wilton and our local contractors for their continued support and good quality work that makes our town a great place to be.

Respectfully submitted,  
FRANK S. MILLWARD,  
Building Inspector



## **WILTON HIGHWAY DEPARTMENT**

### **Winter Maintenance**

There were thirty two storms in 1997, including five ice storms with 107 inches of snow. We used 600 tons of salt and 2800 yards of sand.

### **Summer Maintenance**

The Department installed 220 feet of six inch underdrain on McGettigan Road and 270 feet on Isaac Frye Highway, near the Winfield and Susan Wright residence. We also put in two large culverts at the intersection of Wilson and Coburn Roads. As usual we graded, raked and rolled all gravel roads at least twice during the year, as well as maintaining culverts and cleaning catch basins and painting parking lines and crosswalks. During the fall we did a considerable amount of brush cutting on Heald, Kimball Hill and Kingbrook Roads

### **Water and Sewer**

The Highway Department crew also maintains the Wilton water and sewer systems. The pump stations have to be checked each day for meter readings and chemical pump conditions and mixes. In addition we repaired the Mill Brook concrete dam which needed a considerable amount of work as it was constructed in 1904 and has had very little attention since then. Leroy Tuttle supervised our crew. The work was completed in a week. We had a major 12 inch water main break on Burns Hill in July and one on lower Main Street in December. The Department installed 250 feet of new two inch PVC line on Riverbend Way to replace an old one inch water line. Under the direction of William Parker, we put in eight meter pits for the new meter system.

### **Resurfacing**

We did not seal any roads in 1997. We used all available funds on reclaiming Burns Hill Road from Seagroves Road to Sand Hill Road. This process involves pulverizing the existing road surface and regrading it, then repaving it with a two inch base and one inch overlay. We applied the base but the one inch top will be done later. We installed four new culverts and repaired existing stone box culverts at two locations. The contractor was George Brox, Inc. - the cost was \$56,000 for the 5800 foot project.

Respectfully submitted,  
CHARLES O. MCGETTIGAN, JR.  
Wilton Highway Agent

## **WILTON FIRE DEPARTMENT**

The Fire Department responded to 180 calls which made it a busy year for us. I would like to thank the members and their spouses for all the help and support they have shown throughout the year. Without dedicated people like this, it would be a very difficult job running the Department. False alarms seem to be on the rise along with motor vehicle accidents. We urge all people who have alarms to have them cleaned and serviced regularly to avoid malfunctions and keep their systems working properly. Remember smoke detectors save lives, check yours to keep the batteries up to snuff.

In closing, I would like to thank all the Town Departments for their cooperation as well as all the firefighters and officers for a job well done.

### **1997 Total Bell Alarms**

52	False Alarms	37	Motor Vehicle Accidents
28	Medical Assists	21	Mutual Aid
7	Furnace Problems	8	Brush Fires
5	CO2 Detector Alarms	5	Structure Fires
4	Chimney/Wood Stove Fires	2	Trees Down on Power Lines
3	Smoke Scares	3	Broken Pipes
2	Vehicle Fires	2	Haz Mat Calls
1	Dryer Fire		

Respectfully submitted,  
RAYMOND DICK  
Chief

## **WILTON RECYCLING CENTER**

This year saw about a four percent increase over last year's actual total tonnages. Once the final figures were in, last year's increase was around eight percent over 1995. This year's figures are much closer to complete, so I don't anticipate any significant changes.

Thanks again for the support of the Wilton Selectmen, the people at the Town Office, the Wilton Highway Department and all the officials and residents of our six towns who help to make our efforts pay off.

Respectfully submitted,  
JOSEPH PARO  
Manager

## WILTON POLICE DEPARTMENT

The year 1997, again showed changes for the Police Department. Corporal Michael Funk left for a position with the Milford Police Department. He was replaced by Officer Scott Petrin, who attended the 113th Police Academy, graduating in November 1997. Garret Booth and Eric Olesen were added to our part-time officer roster.

1997 was also a busy year for the Police Department. It responded to 141 domestic related calls, which resulted in 26 arrests for assault. The Department also responded to 187 juvenile related incidents, made over 95 drug and alcohol related arrests, responded to 186 motor vehicle accidents and investigated 13 incidents of reported child abuse.

The Department continues to use pro-active patrol procedures and feel that it resulted in only 2 burglaries being reported.

Again, the Department wishes to thank the Town of Wilton for the continued support given to the Department.

Respectfully submitted,  
ROBERT D. MAGUIRE  
Chief of Police

## MILFORD AREA COMMUNICATION CENTER

The Milford Area Communication Center provides emergency dispatch service for six (6) towns. The call volume continued to increase as the population grew and the agencies calls for service increased. An **estimated** 70,000 to 80,000 calls were handled during 1997.

The goal of the Communication Center continues to be to provide, to the citizens and the agencies, a professional dispatching service. We look forward to continuing that service in the best possible tradition.

To the employees of the Milford Area Communication Center, thank you for your dedication and professionalism. To the departments and citizens, thank you for your continued support.

Respectfully submitted,  
JOAN K. WETHERALL, M.A.  
Director



# **WILTON PUBLIC GREGG FREE LIBRARY**

## **DIRECTOR'S REPORT**

### **Computerization**

1997 was a very busy year for the staff of the Wilton Public - Gregg Free Library. After several years of planning we have begun to computerize the library holdings. Although this will take time, eventually the card catalog will be completely on line. Circulation and patron records will also be computerized. This computerization of library services will be a benefit to the Town for many years to come. Constance Paro, Carole Magnuson and Irene Welch deserve special thanks for the good grace and professionalism they have shown in getting the computerization program off the ground. They have balanced this extra project along with their regular duties at the library without compromising the quality of service to our patrons. Olga Brigham, Barbara Gilmore, Joanne Tuttle and Cynthia Salisbury have volunteered their time to help with the computerization. Their help is much appreciated.

### **Services**

Along with the lending of our own collection of fiction, nonfiction, periodicals, book tapes and videos, patrons now have access to expanded interlibrary loan services. Our interlibrary program allows patrons to borrow books from all libraries in the state. The library's membership in the Hillstown Cooperative provides a collection of books on tape and videos. Members of the Hillstown Cooperative are Amherst, Bedford, Brookline, Goffstown, Greenville, Hollis, Lyndeborough, Manchester, Mason, Merrimack, Milford, Mont Vernon and New Boston. We provide Internet at the library allowing patrons to explore the World Wide Web. We have our own web page. The library continues to offer a meeting space for town groups.

### **Programs**

The children's summer reading program was the most successful yet. We offered two sessions to children and divided the sessions by the age of the children. The children worked on crafts as well as reading many books.

### **Gifts**

Contributions from generous patrons have allowed us to expand our book and video collection. We thank them.

### **1998**

We look forward to offering our patrons more services in 1998. Our hours are: Monday, Wednesday and Friday 2:00-5:00, Tuesday and Thursday 9:00-12:00 and 2:00-8:00, and Saturday 9:00-12:00.

Respectfully submitted,  
JANE ALSFELD



## WILTON WATER WORKS

The water meter project continued this year with all but a few installations to be completed. Once the routes to read the meters are established and the customer information is formatted into our computer system, we will be ready to read the new meters and produce the bills.

A flat rate bill will be issued at the present per unit rate into 1998 until the new system is on line. A sample bill will be produced for customer review the first time the meters are read.

This year there were several repairs caused by broken pipes. The largest problem was on Burns Hill where a twelve inch main broke causing severe damage to the road along with the pipe. There were a large number of customers affected by the loss of water for an extended period. Several breaks occurred in the Abbot Hill Acres service area, one on lower Main Street and the main line which crosses the River under the bridge at Intervale Road. Repairs were completed by our own crew with some outside contractor help.

The amount of water used this year has decreased with the meter installations going in. Customers seem to be conserving water use which was one of the goals of the meters. This resulted in electric costs for pumping to be lower along with chemical use for treating the water. We are encouraged by this and hope the trend will continue in the future.

In closing, we would like to thank the Selectmen, Town Office Staff, Parker Plumbing, Carter's Tractor Works, Leroy Tuttle and any other residents who helped us through another year of operating the system.

Respectfully submitted,  
JAMES A. TUTTLE, Chairman  
CHARLES O. MCGETTIGAN, JR.  
THOMAS P. HERLIHY

## **WILTON-LYNDEBOROUGH YOUTH CENTER**

The WLYC is please to report that our 1997 season included registrations from over 140 Wilton-Lyndeborough families and an additional 30 family registrations from neighboring towns. Park activities include swim lessons for 342 children and adults, and competitive swim meets for approximately 50 swim team members. In addition, Red Cross CPR training was also offered.

During the 1997 summer season, the park was also able to provide several teen-nights on Friday nights, family nights and a family day trip to Hampton Beach. Additional summer activities include Wednesday cookouts, organized pot-luck buffets, Boy Scout and Little League outings and various company group outings.

The WLYC Committee would also like to acknowledge the Highway Departments of Wilton and Lyndeborough for the continued support they give to us. Our many thanks for the fine grooming and cleaning of the beach and park area in preparation of our annual opening.

Last, but not least, I would like to thank the WLYC Committee volunteers for the hard work and commitment they provide to the Youth Center: Ann Caswell, Bill Draper, Kathy Fisher, Claire Goddard, Janet Johnson, Alison Kaladish, Patricia Nelson, Patricia O'Connell, Ron Patterson, John Pomer, Dave Proctor, Loribeth Robare, Carolyn Roy.

Respectfully submitted,  
PAUL K. PUTNAM  
Chairman

## **WILTON SEWER DEPARTMENT**

1997 budget results showed that once again the Wilton Highway Department staff did an excellent job of keeping operating costs within proposed budget. Their efficiency is appreciated.

Operating costs at the Milford Wastewater Plant are leveling off after five years of substantial budget increases. The proposed 1998 operating budget for the Milford Plant shows a 2% decrease. This will allow Wilton to decrease our budget accordingly.

In 1997, we purchased the necessary safety equipment to bring our safety program into compliance with the OSHA "Confined Spaces" Regulations. The Sewer Commission continues to work with the Wilton School Board on the problem of the roof drains at the Elementary School.

Our annual thanks to Jane, Kyra and Peggy for their guidance, direction and most of all their patience.

Respectfully submitted,  
RAYMOND MAHONEY

STAN SCHULTZ

PAUL DESROCHERS

# **WILTON LYNDEBOROUGH TEMPLE VOLUNTEER AMBULANCE AND RESCUE ASSOCIATION**

## **1997 ACTIVITIES REPORT**

During the 1997 year, Temple joined Wilton and Lyndeborough as an integral part of the newly named Wilton Lyndeborough Temple Volunteer Ambulance and Rescue Association.

Temple contributed the cost of additional equipment, put up the funds for the trade-in of the old ambulance, and invested additional funds to bring it up to current standards so that it is available as a backup machine housed in Temple. Temple arranged to cover the share of the cost of operations as their part of the bargain, and they brought VOLUNTEERS! Every year we remind the towns that the reason we have such good primary care services is that our neighbors volunteer to keep the ambulances manned twenty four hours a day, three hundred and sixty five days a year with only one paid chief-attendant-administrator. Good weather and bad, they keep us covered.

They, like our volunteer firemen, do a fine and essential job for the towns. And they are your neighbors. No cold and impersonal care here.

As of the end of 1997, there were 5 paramedics, 9 EMT-1's and 18 EMT B's active.

The annual operating cost per capita for 1997 was \$8.99. With amortized capital costs, it was \$11.08 total.

The unit responded to 294 calls in 1997 including 8 mutual aid calls.

For those new to us, Wilton Lyndeborough (Temple) Volunteer Ambulance and Rescue Association was formed in 1974 as a non profit corporation to serve the two towns. It is administered by a board of unpaid directors representing the citizens of the towns, the attendants and the selectmen. It charges a fee for its services which covers part of the costs. The balance is borne by the towns. Lyndeborough assumes 20%, Temple 20% and Wilton 60% roughly the proportion of calls and population. The Selectmen of the two towns agree on the proportions from time to time.

The ambulance and facilities are located on Forest Road, near the Wilton-Lyndeborough town line and at the fire station in Temple. There are heated garages, a training-meeting room, a day room, cooking facilities, and office space.

Typically, there is a two or three man/woman crew on duty, serving twelve hour shifts at their place of work or at home, connected to the



communications center by pagers and two way radio. On receiving a 911 call, at least one goes to the bay to bring the ambulance, and in urgent circumstances, one or more go directly to the scene, carrying "jump kits". A Paramedic is always available. In bad weather, the crew may stand by at the bay.

For the Directors, Wilton Lyndeborough Temple Volunteer Ambulance and Rescue Association

## **HEALTH DEPARTMENT**

The year of 1997 proved to be another year of dog bites. There were no reports of rabies concerning dogs, thanks to our rabies vaccination program.

There was a recent case of a skunk attacking a dog, which was bit twice by the skunk. The skunk was disposed of by Fish & Game Personnel. The skunk tested positive for rabies. Dog owners are advised to keep their pets restrained.

Reports from the State Health Department is that rabies in wild animals is once again on the rise.

There is still a growing concern in the amount of trash, unwanted furniture, paper, etc. being stored on porches and around properties, which is a fire hazard and a health hazard to children playing in these areas.

Respectfully submitted  
FRANK S. MILLWARD,  
Health Officer



## CONSERVATION COMMISSION

This was a busy year for the Commission. In addition to administering the wetlands permit applications for the Town, we increased our participation in the zoning and planning process. Coordination of the Ed Lamminen Fund with the Nature Conservancy resulted in a very nice "tree-osc" being erected at the Sheldrick Forest in Ed's memory.

We applied for and received a Geographic Information System software package under a grant from the New Hampshire Sierra Club, with the Nashua Regional Planning Commission providing a digitized map of property lines in Wilton.

Our efforts on the GIS maps and databases will continue in the coming years with the addition of various data-sets such as topography, soils types, land uses and more. Work on a Town-wide recreational trail map is expected to be completed by Town Meeting 1998.

In addition, we continued our relationship with the Souhegan River Watershed Association and plan to once again participate in water testing and riverbank cleanups in the coming year, and would be pleased to welcome anyone who wishes to volunteer.

Finally, we welcomed two new members: Will Wright and Cindi Newton who replace Ron Robillard and Wendy Savoie.

Respectfully submitted,  
ANDREW ROEPER, Chairman  
Phillip C. Heald  
Leslie Tallarico  
John Shepardson  
Will Wright  
Cindi Newton

**HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES  
REPORT TO THE TOWN OF WILTON  
JANUARY 1, 1997 TO DECEMBER 31, 1997**

**Annual Report**

In 1997, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Wilton. The following information represents a projection of HCS's activities in your community in 1997. The projection is based on actual services provided from January through September 1997 and an estimate of usage during October, November and December.

<b>Service Report</b>		<b>Services Supported Partially or Totally By The Town</b>
<b>Services Offered</b>	<b>Services Provided</b>	
Nursing	206 Visits	15 Visits
Continuous Care Nursing	35 Hours	0 Hours
Physical Therapy	15 Visits	0 Visits
Occupational Therapy	20 Visits	0 Visits
Nutritionist	0 Visits	0 Visits
Home & Community Based Care*	198 Hours	0 Hours
Home Health Aide	340 Visits	96 Visits
Homemaker	214 Hours	119 Hours
Outreach	16 Visits	0 Visits
Child Health Program	18 Children	18 Children
Health Promotion Clinics	12 Clinics	12 Clinics

\*Home and Community Based Care is a Medicaid program which offers extended home care services to individuals who are in need of nursing home level care but can be maintained at home for a lower cost.

Total Unduplicated Residents Served: 99

Regularly scheduled wellness clinics, child health clinics, prenatal and hospice care are also available to residents. Town funding partially supports these services.

## **NASHUA REGIONAL PLANNING COMMISSION**

The end of the 1997 fiscal year marked my arrival as the Executive Director of the NRPC. Having grown up in the Nashua region and having lived in other states, it is a pleasure to be back in New Hampshire. If any one has any issues of concerns regarding local planning, do not hesitate to contact me at the NRPC. We, at the NRPC, are grateful for the participation of Wilton's NRPC Commissioners: Jerry Greene and Tim Farrell.

### **Geographic Information System**

Staff applied our GIS resources and technology to a broad variety of local applications in a number of our communities including real property parcel mapping, build-out analyses, floodplain and floodway mapping, aquifer protection, development constraints mapping, long range visioning and traffic analyses.

The NRPC also digitized over 1,700 parcels and encoded the Town's tax maps to form a seamless parcel database for the entire Town of Wilton. The parcels were encoded in a manner that enabled data such as zoning ordinances granted over the past five years to be associated with specific parcels within the mapping system. This information has been used by the Planning Board for the purpose of making zoning amendment recommendations.

The NRPC also updated its GIS roadway map for Wilton and worked on the development of a GIS based traffic reporting system.

### **Wilton Community Dev. Block Grant Housing Rehabilitation Project**

In January of 1997, the NRPC applied for housing rehabilitation funds on behalf of the Town of Wilton. In June, the Town received a grant of \$208,000 to rehabilitate 18 units of housing. The Regional Planning Commission has been administering this grant on behalf of the Town, which will result in a variety of improvements to housing in Wilton's downtown.

### **Highway Data Collection Program**

With automatic counters at over 80 locations throughout the region, NRPC maintained a traffic count system to provide the most accurate and current data to meet the needs of both public agencies and private businesses. The data were published in an annual summary document and distributed to local communities. The NRPC also updated its GIS roadway map for Wilton and worked on the development of a GIS based traffic reporting system.

Respectfully submitted,  
**ANDREW SINGELAKIS**  
Executive Director



## **SOUHEGAN NURSING ASSOCIATION**

### **SERVICES PROVIDED TO WILTON RESIDENTS SEPTEMBER 1, 1996 - AUGUST 31, 1997**

<b>Services Provided</b>	<b>Total Number of Visits</b>	<b>Visits Requiring Funding</b>
Registered Nurse	614	110
Physical Therapy	80	1
Occupational Therapy	4	
Medical Social Work	47	
Home Health Aid	873	430
Homemaking	85	85
Certified Nursing Assistant	125	
Private Duty Nurse	35	
<b>TOTAL</b>	<b>1863</b>	<b>626</b>

Estimated total cost of these home care services is \$86,360.00

In addition there were 241 visits made by Wilton residents to our health promotion clinics.



**MONADNOCK FAMILY SERVICES**  
**JULY 1, 1996 THROUGH JUNE 30, 1997**

Monadnock Family Services provides a full range of treatment for individuals who need counseling or who are experiencing a mental disorder. There are no restrictions based on diagnosis or age, and we continue to offer services to clients with little to no income. The Eastern Region Main Office is open five days and three nights per week. The Jaffrey Satellite Office is open four days and two evenings per week. Based in our Keene Office, we provided 24 Hour Emergency Services seven days a week, 365 days a year.

Services we offer, in addition to Emergency Services, include: Psychiatric Assessment, and Medication Treatment, Case Management, Residential Treatment, and a Day Program. This figure is reflective of open cases and does not contain those individuals who may have been seen as adjunct members of treatment (i.e. family members, school personnel, legal or other sources of referral). Last year the Peterborough and Jaffrey offices of Monadnock Family Services served over 795 individuals with more than 13,939 visits for direct treatment.

It is our goal to maintain quality services to residents of our catchment area, and to provide for the identified counseling needs of the community.

This past year, Monadnock Family Services provided 819 visits of direct treatment to Wilton residents. Of the 34 open cases, 14 were male and 20 were female, 9 were under the age of 18, 22 between the ages of 18 and 59, and 3 were 60 or older.

Primary referral sources were as follows: Self-referred, physicians, social service agencies, schools and courts, in that order.

MFS Adult Care Center was open over 1600 hours in 1996, with an average daily attendance of approximately 25 clients. We provide over 16,000 hours of service to elderly residents and their families. Many of the clients in the program have Alzheimer's Disease or related illnesses due to aging.

**TOWN OF WILTON, NEW HAMPSHIRE  
ELECTION RESULTS FROM  
MARCH 11, 1997  
&  
TOWN MEETING MINUTES FROM  
MARCH 13, 1997**

The polls were opened at the Florence Rideout Elementary School Auditorium by Moderator Richard Rockwood at 10 A.M. for the purpose of voting of Town Officers, School Officials and Zoning Questions. The polls closed at 7:00 P.M. From a voter checklist of 2160 registered voters the following votes were cast with various write-ins omitted, 347 votes, including 14 absentee ballots:

Selectmen - 3 years	
Richard D. Greeley	154
David W. Glines	184
Treasurer - 1 year	
Barry A. Greene	289
Planning Board - 3 years (2 positions open)	
J. Alexander MacMartin, Jr.	267
Second position to be determined	
Trustee of the Trust Funds - 3 years	
C. Wilson Sullivan (write-in)	9
Water Commissioner - 3 years	
Charles O. McGettigan, Jr.	284
Sewer Commissioner - 3 years	
Paul A. Desrochers	275

2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows: amend subsection 6.3.1 of section 6.3 Alternative Lot Requirements, to clarify the existing requirement that in order to have a reduced frontage lot (less than the Ordinance requires), adjoining "normal frontage" lots must be part of the subdivision being proposed and that the principal route of access must be along the lot frontage as defined by the Wilton Zoning Ordinance?

Yes 213

No 68

The Moderator opened the business portion of the Town Meeting at the Florence Rideout Elementary School Auditorium on Thursday the 13th

day of March 1997 at 8:30. He began the meeting by beginning with Article Number 3 of the posted warrant.

3. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Fire Department Pumper Equipment Capital Reserve Fund previously established or to take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Richard Greeley, seconded by Stuart Draper. Article was voice vote approved.

4. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Town Hall Expendable Trust Fund previously established or to take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Richard Greeley, seconded by Stuart Draper. Stuart Draper explained this fund was for the future renovation of the Town Hall. The fund will cover an architectural study to make the building handicap accessible, new windows and the like. Article was voice vote approved.

5. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the Emergency Services Building Capital Reserve Fund previously established or to take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Richard Greeley, seconded by Cary Hughes. Stuart Draper explained this fund was established to set aside monies for a future emergency services building. He said there was a committee now in place that was examining the best options for the Town. They are looking into new building locations or whether to renovate the existing fire department site. Another consideration being reviewed is the consolidation of perhaps the police, fire and maybe the ambulance service on one site. It was noted the current balance was Thirty Thousand, Ninety Two Dollars and Nine Cents (\$30,092.09). Article was voice vote approved.

6. To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) for the purchase of a new ambulance and to withdraw Twenty Seven Thousand Dollars (\$27,000) from the Ambulance Vehicle Capital Reserve Fund created for that purpose. The balance of Forty Eight Thousand Dollars (\$48,000) is to come partly from Lyndeborough's share in the amount of Eighteen Thousand, Seven Hundred Fifty Dollars (\$18,750) and the final balance of Twenty Nine Thousand, Two Hundred Fifty Dollars (\$29,250) from



general taxation or to take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Cary Hughes. Article was voice vote approved

7. To see if the Town will vote to raise and appropriate the sum of Sixty Six Thousand Dollars (\$66,000) to renovate Cooley Park and to withdraw Fifty Seven Thousand Dollars (\$57,000) from the Cooley Park Improvement Project Capital Reserve Fund previously established and Nine Thousand Dollars (\$9,000), (interest income) from the Roland R. Cooley Fund or to take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Jerry Greene, seconded by Cary Hughes. Cary Hughes explained that this article would have no impact on the tax rate as the monies were previously raised and appropriated. Stuart Draper explained that the site, next to the Town Hall, would be terraced and a set of steps built once Main Street had been widened. He further noted that the Art & Film Festival Committee had contributed \$2,500 of their revenue to help with the project. A voice vote was unclear so a standing vote was done. The motion carried with a yes vote of 53 and a no vote 30.

8. To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand, Seven Hundred, Eighty Six Dollars (\$22,786) for the purchase of a new police cruiser and to authorize the withdrawal of Eleven Thousand Dollars (\$11,000) from the Police Cruiser Capital Reserve Fund created for that purpose. The balance of Eleven Thousand Seven Hundred Eighty Six Dollars (\$11,786) is to come from general taxation or to take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Richard Greeley. Article was voice vote approved.

9. To see if the Town will vote to raise and appropriate the sum of One Million, Nine Hundred Thirty Seven Thousand, Nine Hundred Twenty Seven Dollars (\$1,937,927) which represents the operating budget for 1997. Said sum is exclusive of all Special Articles addressed. The grand total of the operating budget and all Special Articles is Two Million, One Hundred Sixty Six Thousand, Seven Hundred Thirteen Dollars (\$2,166,713). (Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Cary Hughes.

Ingrid Howard moved to amend Monadnock Family Services line item, listed under Mental Health on page 13 of the budget, by One Thousand, One Hundred, Fifty Five Dollars (\$1,155). Alice Mitchell seconded the



amendment. In the conversation that followed it was mentioned that this line item had been approved to receive Two Thousand Dollars (\$2,000) in 1996 but in error the check was never sent. The error was not realized until early 1997 when it was too late to issue the monies. Following numerous discussions on the worthwhileness of mental health treatment it was voted not to carry this amendment. Ingrid Howard then moved to amend Monadnock Family Services line item, listed under Mental Health on page 13 of the budget, by Three Thousand, One Hundred Fifty Five Dollars (\$3,155). The total budgeted amount would then be Five Thousand, One Hundred Fifty Five Dollars (\$5,155). Alice Mitchell seconded this amendment. Voice vote approved.

Spencer Brookes moved to increase the American Red Cross budget by Five Hundred Dollars (\$500). Ingrid Howard seconded the amendment. Moderator Richard Rockwood ruled the question was out of order as a zero dollar amount can not be increased on the floor. In order for it to be increased the amount posted in the budget would have to be at least one dollar.

Royden Sanders moved to take Five Hundred Dollars (\$500) from the contingency fund and give it to the American Red Cross. Richard Rockwood again said this amendment was out of order and unfortunately therefore void.

Moderator Richard Rockwood then asked for a vote on the main budget article as amended. The revised operating budget, total appropriations, of One Million , Nine Hundred Forty One Thousand, Eighty Two Dollars (\$1,941,082) is exclusive of the articles already addressed. The grand total of the operating budget and all Special Articles is Two Million, One Hundred Sixty Nine Thousand, Eight Hundred Sixty Eight Dollars (\$2,169,868). The amended budget was voice vote approved.

10. Shall we modify the Elderly Exemptions from property tax in the Town of Wilton, based on assessed value, for qualified taxpayers (per RSA 72:39) to be as follows:

For a person 65 years of age up to 75 years, Seven Thousand Dollars (\$7,000),

For a person 75 years of age up to 80 years, Ten Thousand Dollars (\$10,000),

For a person 80 years of age or older, Fifteen Thousand Dollars (\$15,000).

To qualify, a person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than Sixteen Thousand Dollars (\$16,000) for a single person or, if married, a combined net income of less than Twenty Five Thousand

Dollars (\$25,000) and own assets not in excess of Thirty Five Thousand Dollars (\$35,000) excluding the value of the person's residence.

Moved by Jerry Greene, seconded by Cary Hughes. Otto Hansen moved to strike the last line of this article. Moderator Richard Rockwood stated it is not possible to eliminate the last line because it is part of the statute. Mr. Hansen withdrew his amendment. Mr. Rockwood did state that a property owners home and two acres is not counted as part of his assets. Any additional acreage owned by the property owner is however considered in the asset tabulation. Voice vote on the article is approved.

11. To hear the reports of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.

Stuart Draper moved to accept the reports as printed in the town report. Seconded by Jerry Greene.

Cary Hughes moved to amend two items on page 16 of the budget under "Other Financial Sources". The actual 1996 revenue figures for the Water and Sewer Departments should not be zero as printed but rather as follows: Actual Water Department revenue was Two Hundred Thirty Nine Thousand, Three Hundred Fifty One Dollars (\$239,351) and the Actual Sewer Department revenue was Two Hundred Fifteen Thousand, Seven Hundred Sixty Six Dollars (\$215,766). The total for "Other Financial Sources" would change from Twenty Six Thousand, Nine Hundred Fifty Nine Dollars (\$26,959) to Four Hundred Eighty Two Thousand, Seventy Six Dollars (\$482,076). Total revenue would change from One Million, Eighty Eighty Thousand, Nine Hundred Fifty Dollars (\$1,088,950) to One Million, Five Hundred, Forty Four Thousand, Sixty Seven Dollars (\$1,544,067). Stuart Draper seconded this amendment.

Moderator Richard Rockwood then asked for a vote to accept the reports as amended. Voice vote approved.

Gail Proctor then motioned that all town employees salaries and benefits be published annually in the town report. Seconded by Tom Mitchell. Following lengthy discussion from numerous townspeople, both for and against this motion, Moderator Richard Rockwood explained that any vote would be non binding. The only means of making such a motion binding would be to have it presented as a seperate warrant article in a future town meeting.

Hubert Hoover asked to move the question, seconded by Cheryl Burns. Voice vote yes on moving the question.

The Moderator then asked for a vote on the motion on the floor for all town employees salaries and benefits to be published annually in the town report. Voice vote approved.



12. To transact any other business that may legally come before said meeting.

Stuart Draper moved to reappoint the following officials to their town boards: Stanley Young as Library Trustee Town Representative; Mark Gibbons as Corder of Wood, Mark Gibbons and Philip Heald as Surveyors of the Lumber, Philip Heald and Ross Jennings as the Forest Committee; and Leroy Tuttle as Masonry, Brick and Stone. Seconded by Jerry Greene. Voice vote approved.

Harold Melcher presented the following motion: I move that if ten citizens of Wilton are found who desire it, a class in how to understand the town report be offered by a certified public accountant, or equivalent, said class to be arranged by the Selectmen on a weekday evening before June 1, 1997. Motion seconded by Mark Whitehill. Moderator noted this is another non binding vote. Voice vote approved.

Stuart Draper paid tribute to Richard Greeley for his twenty one years of service on the Board of Selectmen. He praised him for his money saving traits and his working for the interest of the town. He followed up his speech with presenting a plaque honoring him for his years of dedicated service. A standing ovation followed the plaque presentation. Mr. Greeley spoke briefly thanking the Board of Selectmen and those in the office for working with him, and the townspeople for allowing him to serve.

Stuart Draper moved to adjourn the meeting, seconded by Cheryl Burns. Voice vote approved. Meeting adjourned at 10:00.

Respectfully submitted,  
JANE K. FARRELL, Clerk

**BIRTHS REGISTERED IN THE TOWN OF WILTON  
FOR THE YEAR ENDING DECEMBER 31, 1997**

<b>Date</b>	<b>Place</b>	<b>Name of Child</b>	<b>Name of Mother</b>	<b>Name of Father</b>
Jan. 17	Nashua	Alyssa Belle Minott	Louise A. Bonnette	George L. Minott
Jan. 25	Nashua	Bailey Pierre Couture	Maureen A.E. Labrie	Pierre Luc Couture
Feb. 12	Manchester	Alexander James Cate	Christine H. Roebuck	Christopher J. Cate
Feb. 14	Nashua	Joshua Michael Kronenfeld	Meili H. Aldrich	Alan P. Kronenfeld
Mar. 10	Nashua	Christopher Leo Ballou	Cheryl S. Grant	Deane A. Ballou
Mar. 14	Nashua	Rachel Marie Graves	Tina M. Cadario	Peter J. Graves
Mar. 17	Manchester	Jason Richard Care	Lucille M. Ciampa	Michael D. Care
Mar. 28	Nashua	Louis Duncan Robert Ford	Gwen E. Wilbert	Robert L. Ford
April 9	Nashua	Jenna Eleanor Bragdon	Kerry L. Custer	Scott A. Bragdon
April 14	Nashua	Alex Sidney Hargrove	Diana F. Sanderson	Gilbert P. Hargrove
April 25	Nashua	Jillian Isabella Day	Virginia A. Taylor	Preston E. Day
May 4	Peterborough	Emma Velocity Fairbank	Kim D. Glassberg	Andrew T. Fairbank
May 11	Nashua	Gavin Joseph Bickford	Grace E. Mercer	Carlton E. Bickford
May 16	Nashua	Taylor Nicole Webb	Renee L. Gallant	Gary M. Webb
May 26	Nashua	Abigail Rose Proctor	Francine M. Brunelle	James M. Proctor
July 4	Nashua	Stephen Edward Hill	Lilia M. Morales	Robert A. Hill Sr.
July 17	Peterborough	Hannah Marie Brown	Kimberly J. Estabrook	Kent E. Brown
July 23	Peterborough	Ryan Garrett Christino	Lisa M. Sylvia	Glen T. Christino
Aug. 4	Nashua	Carlie Mackenzie Thibeault	Pauline M. Monroe	Troy A. Thibeault
Sept. 22	Nashua	Isreal Justice Merrill	Jennifer S. Cheever	Jason J. Merrill
Sept. 25	Nashua	Parker Addison Dick	Lori L. Herlihy	Raymond A. Dick
Sept. 27	Nashua	Dylan Ian Greig Beecy	Fiona L. Petrie	James L. Beecy
Sept. 27	Nashua	Harleigh Brianna Beecy	Fiona L. Petrie	James L. Beecy
Sept. 29	Nashua	Spencer John Owen	Robin L. Dane	John D. Owen
Sept. 29	Nashua	Ann-Marie Lynn Jones	Melodie J. Atwood	Michael J. Jones
Oct. 7	Nashua	Addison Lavern White	Jacqueline E. Thompson	Andrew A. White
Oct. 10	Manchester	Sarah Simone Brett	Donna M. Brochu	Eric C. Brett
Oct. 18	Nashua	Sara Christine Holka	Elaine F. Grimes	Christopher T. Holka
Oct. 28	Nashua	Stephen Michael Nye	Tine M. Houle	Stephen B. Nye
Nov. 11	Nashua	Micah Isaac Neill	Elisabeth R. Begemann	Stephen R. Neill II
Nov. 16	Nashua	Margaret Ann Tremblay	Ellen J. Bertrand	Randal P. Tremblay
Nov. 19	Nashua	Krystin Mariah Green	Nicole M. Shiner	Horatio S. Green
Nov. 28	Nashua	Samuel Arena Fuschetti	Margaret A. Benner	Steven Fuschetti
Nov. 30	Manchester	Tucker Mills Worthen	Gail M. Johnson	David S. Worthen



**MARRIAGES REGISTERED IN THE TOWN OF WILTON  
FOR THE YEAR ENDING DECEMBER 31, 1997**

DATE	PLACE	BRIDE & GROOM	AGE	PARENTS	NAME & TITLE OF OFFICIANT
Jan. 24	Milford	Ronald D. Monroe Jr.	28	Ronald D. Monroe Sr. Sandy Burbank	Elizabeth J. Robitaille Justice of the Peace
		Lori A. Bokum	24	Joseph Bokum Rhonda Fraser	
April 26	Milford	Scott A. Vander-Heyden	36	Andre F. Vander-Heyden Helena E. Burbee	Leonard F. Zecchini Ordained Clergyman
		April L. Bianchi	26	Douglas J. Bianchi Carol E. Philbrick	
April 26	Wilton	Gerald E. Sbona	55	Samuel Sbona Anne Sbona	Norman R. DePuy Rev. Dr.
		Andrea J. Bergeron	38	Carle R. Bergeron P. Jane Peters	
May 16	Bedford	Aaron S. Horsley-Teny	21	Anthony J. Teny Judith J. Horsley	Rev. Douglas Tunney Reverend
		Rachel L. Tunney	22	Douglas W. Tunney Debra E. Roberts	
May 17	Wilton	Louis R. Welch	62	Louis A. Welch Frances Richardson	Danny R. Chernewski Justice of the Peace
		Judith W. Bureau	59	Clarence H. Wyckoff Edwidge E. Brown	
May 24	Manchester	Edward J. Wood II	27	Edward J. Wood Patricia A. Murray	Deborah B. Knowlton Reverend
		Amy L. Rackliff	26	Robert M. Rackliff Diane E. Carey	
May 31	Wilton	Paul J. Gibbons Jr.	29	Paul J. Gibbons Sr. Gabrielle Arel	Diana R. Bisbee Justice of the Peace
		Lisa M. LaCasse	27	Joseph E. LaCasse Annette R. Trudeau	
June 5	Wilton	Randy J. Demmons	28	Grant T. Demmons Carole A. Blair	John Swanner Reverend
		Naomi E. Dimond	19	Alan Dimond Sheryl A. Buttrick	
June 14	Wilton	Ralph R. Mackin Jr.	33	Ralph R. Mackin Lorraine J. Fragette	Jane E. Hawken Reverend
		Maura E. Sullivan	29	Edward H. Sullivan Jr. Jane E. MacLeod	
June 28	Wilton	Philip F. DuPont	40	Adrien R. DuPont Claire F. O'Connell	Jane E. Hawken Reverend
		Sharon M. Cote	39	Andrew L. Cote Theresa L. Buskey	
June 28	Lyndeborough	Ronald P. Bonnette	39	Paul E. Bonnette Rosetta F. Field	DeeAnn M. Dubois Justice of the Peace
		Patricia E. Ellis	38	James R. Burke Irene Gros Louis	
July 5	Wilton	John E. Goding	39	Unknown Ann H. Heaps	Smith Guay Justice of the Peace
		Linda Sue Martin	39	Ernest Martin Grace Wyman	
July 26	Lyndeborough	David J. Hadley	22	Robert G. Hadley Sr. Joyce B. Worcester	Harriette Hooley Justice of the Peace
		Jennifer M. Geddes	21	Armand H. Lozeau Sr. Eleanor M. Geddes	
Aug. 9	Rindge	Robert W. Kendall	22	Roger W. Kendall Lisa J. Ducharm	Jane E. Hawken Minister
		Amanda J. Blanchard	21	Stephen K. Blanchard Margaret O. Beaver	

**MARRIAGES REGISTERED IN THE TOWN OF WILTON  
FOR THE YEAR ENDING DECEMBER 31, 1997**

DATE	PLACE	BRIDE & GROOM	AGE	PARENTS	NAME & TITLE OF OFFICIANT
Aug. 16	Amherst	Chucky W. McKenzie	34	Leslie J. McKenzie	William J. Adams Reverend
		Jacqueline Lord	48	Elaine E. Davis Ervin G. Flandreau Bernice E. Tyler	
Aug. 23	Wilton	Jason J. Merrill	20	Douglas C. Merrill	DeeAnn Dubois Justice of the Peace
		Jenniepher S. Cheever	19	Mary M. Power Corey B. Cheever Janet L. Griffiths	
Aug. 23	Rindge	Timothy J. Breton	31	Robert E. Breton	Rev. Lawrence M. LaFleu Ordained Clergyman
		Marnie J. Cleaves	29	Mary E. Murray Maurice E. Cleaves Sandra Calderara	
Aug. 29	Wilton	Michael W. Potter	23	David M. Potter	Jane K. Farrell Justice of the Peace
		Michelle L. Diemond	22	Marcia Hutchinson John T. Diemond Joyce E. Gallant	
Sept. 6	Milford	Todd A. Ciardelli	31	Gary A. Ciardelli	Rev. Dr. Sheila S. Rubdi Minister
		Jody R. Lamminen	31	Marilyn E. Vigneault Eddie J. Lamminen Jr. Martha A. Proctor	
Sept. 14	Nashua	Michael J. Zielie	30	Paul A. Zielie	Rev. Dr. Robert W. Odiern Rector
		Sandra A. Mitrano	27	Susan J. Connell Louis F. Mitrano Joanne A. Melanson	
Sept. 14	Hollis	Trent P. McDonald	33	Donald J. McDonald	Stanley J. Morton Sr. Justice of the Peace
		Cynthia D. Foss	36	Glenda J. Lassiter Phillip W. Foss Jr. Shirley E. Richard	
Sept. 27	Wilton	James L. Smith	43	Harold N. Smith	Jane E. Hawken Reverend
		Loretta J. April	38	Billie F. Turrentine Robert H. Bolduc Phoebe R. Daley	
Sept. 27	Milford	Edward P. Nelson III	32	Edward P. Nelson Jr.	Jane E. Hawken Reverend
		Elaine C. Isaak	23	Joan C. Briggs James D. Isaak Leonora P. Case	
Oct. 4	Milford	Edward R. Vanetti	48	Cesare Vanetti	Jeanne Nieuwejaar Minister
		Patricia M. Shea	49	Delia R. Beaubien Maurice L. Bolduc Wenona A. Woodward	
Oct. 4	Wilton	Edward L. Millward	33	Frank S. Millward	Frank S. Millward Justice of the Peace
		Nancy A. Ashford	40	Ivy Waddylove Frank R. MacWilliams Doris E. Hawkins	
Oct. 5	Amherst	Steven J. McDonough	35	William F. McDonough	David T. Taylor Reverend
		Mary E. Clark	31	Carolyn E. Sweeney James H. Clark Eleanor A. Beaupre	
Oct. 11	Rindge	James J. Lilley	29	James H. Lilley	David L. Forry Clergy
		Christina L. Hodkinson	28	Denise A. Muldoon Larry A. Hodkinson Margaret A. Spahr	
Oct. 17	Milford	Nathan P. Brown	21	Richard J. Brown	Ronald G. Dumais Justice of the Peace
		Danielle Webster	21	Deborah J. Fitzgerald Harold L. Webster Judith L. Grassett	

**MARRIAGES REGISTERED IN THE TOWN OF WILTON  
FOR THE YEAR ENDING DECEMBER 31, 1997**

DATE	PLACE	BRIDE & GROOM	AGE	PARENTS	NAME & TITLE OF OFFICIANT
Oct. 18	Milford	Steven E. Opre	38	Richard E. Opre Joan I. Lowe	Jeanne Nieuwejaar Minister
		Camilla A. McConnell	35	Charles D. McConnell Theodosia F. VanFossen	
Nov. 1	Milford	Christopher D. Bean	41	Harold R. Bean	Jeanette F. LoVerme Justice of the Peace
		Linda A. Buettner	42	Gwendaline A. Lawrence Alexander V. Horne Charlene L. Tuck	
Nov. 22	Wilton	Elmer S. Bergin Jr.	41	Elmer S. Bergin Sr. Norma Brazzel	Stasia B. Millett Justice of the Peace
		Christine Patterson	32	David J. Patterson Darby J. Thomas	
Nov. 23	Wilton	James A. Cavallaro	36	Anthony J. Cavallaro	Danny R. Chernewski Justice of the Peace
		Eileen L. Haletky	28	Elaine R. Decoteaux Gerald E. Haletky Ann W. Bryan	
Dec. 13	Amherst	Paul H. Daniels	45	Rudolph E. Daniels	Walter Bauscha Jr. Justice of the Peace
		Jami Jo Poisson	24	Rose Cowgill Paul J. Poisson Donna M. Cheever	
Dec. 20	Milford	Barton F. Murphy	22	Barton Murphy	Jeanette F. LoVerme Justice of the Peace
		Kimberly A. Frankland	22	Celeste Glenn Thomas H. Frankland Paula J. Woods	



**DEATHS REGISTERED IN THE TOWN OF WILTON  
FOR THE YEAR ENDING DECEMBER 31, 1997**

<b>Date</b>	<b>Place</b>	<b>Name of Deceased</b>	<b>Age</b>	<b>Name of Father</b>	<b>Name of Mother</b>
Jan. 18	Nashua	Allen J. Mallows Sr.	80	Robert Mallows	Annie Henderson
Jan. 22	Nashua	Margaret M. Pawloski	72	Francis Shortell	Julia Kennedy
Jan. 30	Milford	Roger G. Cilley	49	Carl Cilley	Mary D. Bailey
Feb. 10	Nashua	Paul R. Martel Sr.	64	Frank Martel	Viola Marion
Feb. 25	Wilton	Alma C. Nye	81	Charles M. Nye	Louise B. Barclay
Mar. 20	Wilton	James D. Warnock	77	James B. Warnock	Abigail M. Revell
April 10	Milford	Samuel G. Proctor Sr.	75	George S. Proctor	Ivy Balmforth
April 17	Wilton	Bertha B. Crawford	92	George M. Batchelder	Abbie A. Kimball
May 12	Nashua	George E. Prevost Jr.	63	George E. Prevost Sr.	Jeanne Dutil
May 26	Wilton	Harry E. Trow	60	Everett G. Trow	Jennie Bruneau
June 20	Wilton	Bernhard H. Rajala	75	John H. Rajala	Martta M. Takamaa
June 30	Peterb.	Wilfrid B. Berube	94	Joseph Berube	Jennie Brassor
July 4	Nashua	Patricia A. Lord	68	John Byrne	Effie Teed
July 16	Wilton	William W. Cleaves	77	William C. Cleaves	Eva Wilson
July 28	Wilton	Walter S. Frye	84	Charles E. Frye	Bertha Osborne
Aug. 22	Peterb.	Kaj-Aage Arends	69	Kaj Arends	May E. Brassem
Oct. 3	Peterb.	Shawn K. Ballou	38	Hobert Kelly	Sarah Pentz
Nov. 23	Wilton	Nancy A. Rickenbacker	59	Albert Sims	Nancy Townsend
Dec. 11	Nashua	Alfred C. Stacey	91	Franklin H. Stacey	Ellen Bradbury
Dec. 14	Nashua	Cailee M. Crawford	Infant	Michael W. Crawford	Diane R. Brusseau

**BURIALS REGISTERED IN THE TOWN OF WILTON  
FOR THE YEAR ENDING DECEMBER 31, 1997**

<b>Date of Burial</b>	<b>Place of Death</b>	<b>Name of Deceased</b>	<b>Age</b>	<b>Place of Burial</b>
Jan. 4	Wilton	Eddie J. Lamminen Sr.	80	Laurel Hill
Jan. 6	Franklin	Paul A. Martin Sr.	72	Mount Calvary
Jan. 14	Amherst, MA	Martha Roberts	76	Laurel Hill
Jan. 22	Milford	Arline Heinonen	83	Laurel Hill
Jan. 22	Nashua	Allen J. Mallows Sr.	80	Laurel Hill
Jan. 27	Nashua	Donalda Vander-Heyden	96	Mount Calvary
Feb. 5	Manchester	Richard Leo Jarvis	40	Laurel Hill
Feb. 14	Nashua	Paul Renard Martel Sr.	64	Mount Calvary
March 17	Manchester	Pauline K. Joslin	89	Laurel Hill
April 14	Milford	Samuel Goodrich Proctor Sr.	75	Laurel Hill
April 18	Dover	Glenn Darius Robinson	87	Laurel Hill
April 21	Burlington, VT	Grace Clark Young	97	Vale End
May 6	Manchester	Charles A. Levesque	74	Mount Calvary
May 16	Nashua	George E. Prevost Jr.	63	Vale End
May 17	Lewiston, ME	Dolores Mercier	99	Mount Calvary
May 21	Derry	Florence May Dicey	83	Laurel Hill
May 25	Wilton	Bertha Batchelder Crawford	92	South Yard
May 29	Wilton	Harry Everett Trow	60	Laurel Hill
June 4	Nashua	Linda Marie Swidler	38	Laurel Hill
June 7	Laconia	Merle F. Earle	98	Laurel Hill
July 3	Peterborough	Wilfrid Berube	94	Mount Calvary
July 19	Wilton	William Wilson Cleaves	77	Laurel Hill
Aug. 3	Wilton	Walter Sanborn Frye	84	Laurel Hill
Sept 7	Peterborough	Kaj Aage Arends	69	South Yard
Oct. 4	Sudbury, MA	Alice M. Herlihy	94	Mount Calvary
Oct. 7	Andover, MA	Charles U. Langdell	82	Vale End
Oct. 14	Everett, MA	James Francis Herlihy	86	Mount Calvary
Nov. 8	Caribou, ME	Mary Ellen Jerram	81	Mount Calvary
Nov. 26	Ayer, MA	Lawrence A. Beaudry	86	Laurel Hill
Dec. 3	Burlington, MA	Moreen E. Simpson	30	Mount Calvary
Dec. 6	Brattleboro, VT	Jonathan Weddle Maynard	17	Vale End
Dec. 6	Milford	Herbert Thomas Hodge Sr.	90	Mount Calvary





A N N U A L   R E P O R T

of the

School District Officers

For the town of

WILTON  
NEW HAMPSHIRE

Year Ending June 30, 1997



# I N D E X

## WILTON SCHOOL DISTRICT

Administrator's Report .....	S8
Balance Sheet.....	S21
Financial Reports .....	S16
Health Service Report .....	S13
SAU #63 Budget .....	S11
School Board's Budget .....	S22
School District Officers.....	S1
School Treasurer's Report.....	S15
Special Education Director's Report .....	S9
Statement of Analysis of Changes in Fund Equity .....	S21
Statistics .....	S14
Title I Director's Report .....	S10
Synopsis of 1997 District Meeting & Elections.....	S4
Warrant for Election of Officers.....	S2
Warrant for Meeting .....	S3



## STATE OF NEW HAMPSHIRE

**WILTON SCHOOL DISTRICT WARRANT**

FOR ELECTION OF OFFICERS ON MARCH 10, 1998

**To the inhabitants of the Wilton School District in the Town of Wilton, in the County of Hillsborough, State of New Hampshire , qualified to vote in the Wilton District Affairs:**

**You are hereby notified to meet at the Florence Rideout Elementary School in said District on the Tenth Day of March 1998 at 10:00 o'clock in the forenoon, to vote for District Officers:**

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose a Member of the School Board, by ballot, for the ensuing three ( 3 ) years.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose two ( 2 ) Auditors, by ballot, for the ensuing year.

**Polls will open for balloting at 10:00 A.M. and will not close before 7:00 P.M.**

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 18th DAY OF FEBRUARY, 1998.

David Roemer

Joyce Fisk

Betsy Warren

**SCHOOL BOARD**

## A true copy attest

**SCHOOL BOARD**

STATE OF NEW HAMPSHIRE

WILTON SCHOOL DISTRICT WARRANT

FOR ANNUAL DISTRICT MEETING ON MARCH 12, 1998

To the inhabitants of the Wilton School District in the Town of Wilton, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton District Affairs:

You are hereby notified to meet at the Florence Rideout Elementary School in said District on Thursday, March 12, 1998 at seven-thirty (7:30) o'clock in the afternoon to act upon the following:

Notice: School District Officers to be elected at the Town Meeting to be held at the Florence Rideout Elementary School beginning at 10:00 o'clock in the morning on Tuesday, March 10, 1998.

6. To hear reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.
7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations of the District.
8. To see if the District vote to raise and appropriate the sum of fifty-seven thousand dollars (\$57,000) to establish a public kindergarten. (Supported by the School Board - Supported by the Budget Committee)
9. To see if the District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of modifying the existing roof drains at Florence Rideout School and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund and additionally to designate the school board as agents to expend. (Supported by the School Board - Supported by the Budget Committee)
10. To see if the District will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the school district Capital Reserve Fund previously established to fund all or part of the cost of building modifications required to accommodate needs of a person with disabilities as required by the Federal American with Disabilities Act. (Supported by the School Board - Supported by the Budget Committee)
11. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 18th DAY OF FEBRUARY, 1998.

David Roemer

Joyce Fisk  
SCHOOL BOARD

Betsy Warren

A true copy attest

\_\_\_\_\_  
SCHOOL BOARD

\_\_\_\_\_

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MARCH 11, 1997

WILTON SCHOOL DISTRICT  
ELECTION RESULTS

MODERATOR:		
One year term	Richard D. Rockwood	295
CLERK:		
One year term	Gretchen Hutchinson	7 write ins
	Kelly Eshback	7 write ins
TREASURER:		
One year term	Lawrence Brown	11
	Barry Greene	6
SCHOOL BOARD MEMBER:		
Three year term	Barry Jackson	88
	Betsy Warren	217
AUDITORS (2):		
One year term	Edna Bean	20 write ins
	Doris Boutwell	17 write ins

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
ELECTION RESULTS

MODERATOR:		
One year term	Richard D. Rockwood	297
SCHOOL BOARD MEMBER:		
Three year term	Gretchen Dunn	275
	Raymond Grande	51
BUDGET COMMITTEE:		
Three year term	David Roemer	268
AUDITORS (2):		
One year term	Edna Bean	21 write ins
	Doris Boutwell	17 write ins

KELLY L. ESHBACK  
Appointed School District Clerk

WILTON SCHOOL DISTRICT  
ANNUAL DISTRICT MEETING MARCH 13, 1997

Moderator Richard D. Rockwood called the District Meeting to order at 7:32 p.m. by reading the warrant as posted. Results of the March 11, 1997 elections were announced, as well as the rules of the meeting.

Article 6

School Board Member Joyce Fisk moved that the reports of Agents, Auditors, Committees, or Officers chosen, be accepted as printed in the Annual School District Report. The motion was seconded by School Board Chairperson, Gretchen Dunn.

Questions were raised regarding the printing of Wilton School personnel salaries as well as the salaries for the Wilton Lyndeboro Cooperative personnel, and the omission of Wilton Town Employees. Clarification of a motion of the 1996 meeting was addressed, as well as the 1993 Town Meeting in which the vote carried to remove salaries from the Annual Town and School Report. It was suggested that this business be addressed at Article 11.

By voice vote, the motion carried.

Article 7

School Board Chairperson Gretchen Dunn moved that the District vote to raise and appropriate the sum of one million six hundred forty five thousand eighty nine dollars (\$1,645,089.) for the support of schools, for the salaries of school district officers, agents and for the payment of statutory obligations of the district. Dave Roemer seconded the motion.

Debby Ducharme moved the District increase the salary account for the teachers by the sum of twenty six thousand four hundred sixty five dollars(\$26,465.) The motion was seconded by Tom Mitchell.

Donna Hoover asked if an agreement has been reached for the 97-98 school year. Dave Roemer responded that no agreement had been reached.

Charlie McGettigan questioned the reason for increasing salaries where the School Board and Teachers Association were in the process of negotiations. Debby Ducharme spoke of the countless hours teachers spend enriching the curriculum the school, the top test results in state testing from the students of the school, and the desire to keep the present staff. This feeling was supported by Patricia Cauchon.

Tom Mitchell felt that the amount of moneys the teachers were looking for in addition to legal fees made it feasible to settle the issue at that time. Neil Fairman asked that in the event that negotiations resulted in an increase in salary than why not have that contingency in this budget. School Board Member Dave Roemer explained that regardless of what takes place of the floor, the results of the fact finders report with the acceptance from the Teachers Association and that of the School Board will determine the salary negotiations. It was made clear that the State Supreme Court requires that salary negotiations be completed by February 1st. The state then requires permission for a special meeting in the event that negotiations are incomplete, and do not like to make exceptions to this ruling.

Charlie McGettigan failed to see the need to vote where a process was in place, and felt that the issue be left to the school board and teachers to negotiate. Neil Fairman questioned if the issue of salaries was not settled at this meeting would it reflect in a deficit for the following budget. School Board Member Gretchen Dunn answered that when salaries settled without a special meeting that it would be reflected in the following years budget.



Otto Hansen questioned whether the contract under negotiation was for a single year, or multiple years. School Board Member Dave Roemer stated that the contract was for two years.

Debby Ducharme felt that moneys should be included in the present budget as a back up measure, and that we could do away with an expensive mediator. School Board Member Dave Roemer explained that the Mediator charge was seven hundred dollars (\$700.) a day, and that his services had been pro-rated by the hour. To date the District had spent fourteen hundred dollars (\$1,400.) on lawyer and mediator fees. In response to a question by Andy Roeper, the date to have settled a contract was February 1st, as required by the State of New Hampshire Supreme Court.

Cary Hughes, Chairman of The Wilton Budget Committee, stated that he would not like to see any increases in the budget, and felt that to vote on future raises would tie the hands of negotiators. If the town would vote this motion down both parties could enter the next step of negotiations on equal playing fields. Debby Degan asked that if we do not vote on this matters now and the teachers negotiate a raise will we have a special meeting or will this be voted into next years budget. School Board Member Dave Roemer answered that money from, the existing budget would be found, and that it would be very difficult to be granted permission for a special meeting

Spencer Brooks moved to table Article 7, Kathleen Popores seconded. Questions were raised regarding the consequence of tabling the article. In response to Gail Proctors question Moderator Rockwood explained that the meeting would adjourn. Discussion followed as to move the date of the district meeting to June 1st. Spencer Brooks moved to rescind his motion.

Charlie McGettigan moved the question, Dick Greeley seconded . Moderator Rockwood then read Article 7 as printed. The motion carried by voice vote.

#### Article 8

Dave Roemer moved that the District establish a Capital Reserve Fund as authorized by the provisions of RSA 35:1 for the purpose of financing all or part of the cost of building modifications required to accommodate needs of a person with disabilities as required by the Federal American with Disabilities Act; (b) to raise and appropriate for such purpose the sum of ten thousand (\$10,000.); (c) to name the school board as agent of the District pursuant to the provisions of RSA 35:15 to carry out such objects. Gretchen Dunn seconded the motion.

Donna Hoover questioned the need of building modification. School Board Member Dave Roemer explained the school wishes to purchase a 3 step elevator to give access to the other building. At this point in time there are children enrolled that do not have access to classrooms and the library. In the past the school has moved classrooms to accommodate such students, but both parents and students need to access both buildings for classes as well as Open House.

Hal Melcher asked the total cost of this project. Dave Roemer explained the cost to total forty thousand (\$40,000.). The process to be a four year project, raising the sum of ten thousand (\$10,000) each year.

By voice vote, the motion carried.

#### Article 9

Gretchen Dunn moved that the District vote to raise and appropriate the sum of twenty two thousand five hundred ninety six (\$22,596.) to reduce the general fund deficit pursuant to RSA 189:28-a. Seconded by Dave Roemer.



Dave Tierney asked if this article was to cover expenses in the Special Education budget. School Board Member Gretchen Dunn explained that the costs reflect an increase in school population, and the need to hire a new First Grade Teacher. With no further discussion the motion carried by voice vote.

#### Article 10

Richard Rockwood stepped down as Moderator for the discussion of Article 10 due to personal interests. Bill Keefe acted as Moderator for this Article. Dave Roemer moved that the District authorized School Administrative Unit #63 (1) to transfer a sum of money (ninety four thousand five hundred dollars) to the Mascenic Regional School District for the purpose of acquiring a tract of land with the building thereon on Route #31 in Mason now owned by Niemela Brothers Partnership for educational administrative facilities; and (2) to accept title to the premise in the name of School Administrative Unit #63 from the Mascenic Regional School District. Seconded by Gretchen Dunn.

John Shepardson asked if the property had been inspected for any environmental problems. Richard Rockwood responded that he had inspected the property for the School Administrative Unit and reported that the property was in fact contaminated with Benzene. The source of contamination was an abutting property owned by Tri State Fuels. This property is being closely monitored by the State and an independent company as required by state law.

Patricia Cauchon inquired of the heating and ventilation system of the building and if the building would be used by students. It was clarified that the buildings use would exclusively be for administrative use. Harold Melcher asked if the State had taken over the costs of the water purification. Richard Rockwood explained that a groundwater permit had been issued to Tri State Fuel for a period of 5 years, and thereafter to be renewed as deemed necessary the state. The state also provides a letter stating that this property was not responsible for the contamination. The property is reported to be in excellent shape, with no additional fit up costs.

Donna Hoover asked for the breakdown of funding, and Wilton's portion of the ninety four thousand five hundred (94,500.). School Board Member Dave Roemer explained that unreserved fund balances in the SAU budget from the position of Assistant Superintendent funded yet not filled would cover these expenses. No additional money from taxes would be raised for the purchase of proposed building. The motion carried by voice vote.

#### Article 11

To transact any other business that may legally come before this meeting.


School Board Member Joyce Fisk wished to thank Gretchen Dunn for her six years of service on the Wilton School Board.

Anita Chouinard motioned that the teachers salaries and benefits be treated the same as municipal salaries. The motion was seconded by Tom Mitchell. The motion carried by voice vote.

A motion to adjourn the meeting was made by Cheryl Burns, and seconded by Priscilla Jowders. The vote was unanimous. The meeting was adjourned at 8:17 p.m..

Attest:

Kelly Eshback  
Acting Clerk



## FLORENCE RIDEOUT ELEMENTARY SCHOOL YEAR 1996/97

The 1996-1997 school year opened with an enrollment of 320 students in grades preschool through grade six. One new teaching position was added to first grade due to an increase in enrollment.

A major focus throughout this school year was a self-evaluation of special education services in our school and throughout School Administrative Unit # 63. This evaluation process was part of a State Department of Education effort to help school districts assess their delivery of services to handicapped students. This process helped us to develop goals which we believe will further strengthen our special education programs.

This year saw the fourth year of state testing for our third graders and the second year for our sixth graders. Our results indicate that our students have made considerable gains in the area of Language Arts and mathematics. We will continue to use the results of these tests to improve instruction and identify individual student needs.

Enrichment activities continue to play an important role in our school. Our Artist in Residence Program this year was the Perry Alley Puppeteers. Their program included workshops and demonstrations focusing on the various aspects of puppetry.

The drama club, under the direction of Mrs. Robbins, Mrs. Merrill and Mr. Randlett presented another outstanding performance for our students and families. The children who participated spent many hours at the school rehearsing and preparing for the performance. We are all proud of their efforts. We are equally proud of the children who participated in our chorus programs and in our show choir group, the "Sparklers". Mrs. Knotts, Mrs. Mitchell, and the children work throughout the year to prepare quality musical programs.

Another after school program offered this year was gymnastics. Mr. Towne, our physical education instructor, offered gymnastics instruction to children in grades one and two. Approximately eighty students participated in the program. Mr. Towne, assisted by Mrs. Merrill and Mrs. Bostwick, also organized and coached a school track team this spring. Approximately sixty students participate in the program and competed in a regional meet with other local elementary schools.

Our school once again participated in the Odyssey of the Mind competition. Mrs. Welden, Miss Watts, Mrs. Eshback and Mrs. Popores guided our four student teams. This creative and mind challenging program is an exciting and rewarding experience for all who participate.

We are very fortunate in Wilton to have a very dedicated group of parents and community members who work with the school in many ways. We have a wonderful Parent Teacher Organization and many volunteers who add so much to enrich our school. We greatly appreciate their effort.



## SPECIAL EDUCATION REPORT 1997

This past June as part of the New Hampshire Department of Education Monitoring and Improvement Process, SAU 63 submitted its findings to the N.H. Department of Education. The Monitoring and Improvement Process is required by law every three to five years. Its purpose is to review information and data concerning the implementation of Special Education services at the local level. The SAU 63 review was a year long effort involving staff, students, parents and other professionals provided by the N.H. Department of Education. Jane Weissmann, Bureau Administrator with the N.H. Department of Education wrote, "Congratulations to you and your IDEA Team for your successful participation in the New Hampshire Department of Education Monitoring and Improvement Process...The information and data provided in your report, including the improvement plan, compliance summary and corrective actions are exceptional and provide clear direction for educational improvement in the schools..." Our Vision Statement in the report states: SAU 63 will ensure that special education staff and the regular education staff are working together to provide a continuum of programs that will educate a wider range of students with greater efficacy". The complete report is available at the Special Education Office or can be accessed via internet @ <http://www.seresc.k12.nh.us/>

We would like to remind the community that the Special Education Office was relocated during the summer. The administrative functions of our office were moved to Wilton to join the rest of SAU 63. This closer proximity with the central office has improved communication internally. Externally, we at Special Education are very connected to our schools and personnel. We visit the schools frequently. On average we receive forty-five telephone calls per day. Though we are no longer located within a school building, we feel we are part of all our school personnel and programs.

Finally, we continue to strive to live within our appropriated budgets. If we go over budget, there is always a good reason for it. Unfortunately, during budget preparation time, we cannot see what future demands will occur. We are obligated by statute to do what is appropriate for the student. However, as I have written in past reports, we are attempting to seek additional revenue. We have received two thousand dollars in grant monies from the N.H. Department of Education to spend on staff training. We have also continued our success in procuring federal Medicaid reimbursement monies. This year Lyndeborough's, Wilton's and WLC's share will be \$28,748.43.

In closing, I would like to acknowledge the School Boards, the staff and the community for their support and assistance in making Special Education the success that it is.

Conrad B. Dumas, Director of Special Education



## TITLE I REPORT

Our Title I Student-Teacher ratio averages 35:1. There are eight schools participating in Title I in the SAU. There are nine Title I tutors/teachers, a director, and a secretary.

Our Title I goal is to encourage identified Title I students to become successful and independent learners through a student need-driven and supplemental instructional program. Our Title I Program's flexibility in program design, teaching approach, and use of resource materials, continues to promote equality of Title I student identification, selection and subsequent instruction. Our Integrated Language Arts/Math Program does not discriminate, allowing any non special education coded student in the SAU, grades R-8, testing below the 50th %ile (basic level), to receive instructional services both in and out of the regular classroom. Title I funds are, therefore, used to maximize benefits for all students in need of supplemental services. Our method of reinforcing basic skills (vocabulary, phonics, punctuation, capitalization, sight words, grammar, math computation, etc.) through relative application in the advanced skills areas (Reading Comprehension, Written Expression, Math Problem Solving and Spelling) continues to contribute to student growth. Study skills are not taught as a separate lesson but as an integral part of each student's Title I instructional time. Study skills are reinforced "on-the-spot", reminding and encouraging each student to engage these skills in their current and future work.

Title I student growth is measured/monitored through report card reviews, DAB-II Pre-Post testing and consult with available local district assessments (CAT, reading, math, first grade screenings, etc.). Each Title I student keeps a portfolio of all work done in Title I. These portfolios are essential to providing "before and after" portraits of Title I students daily areas in need of Title I instructional attention.

In May 1997, Title I students in the third and sixth grade were administered the New Hampshire State Assessment along with all other third and sixth grade students in the state. SAU 63's Title I students exceeded the state-wide Title I average in performance scores in Language Arts / Reading and Math.

Title I Staff Development is on-going and provides each staff member the opportunity to share a self-designed workshop topic twice a year. Such topics as math awareness, poetry, writing guidelines, "Project Read", and cooperative learning were presented this year.

We have maintained our development of common instructional goals (bi-weekly) with each classroom teacher for each Title I student. We use different, yet parallel, materials and techniques to reinforce these common goals. Title I instruction remains integrated and thematic in approach.

We feel our SAU 63 Title I Program is flexible, positive, contemporary and has, therefore, continued to successfully service children as individuals.

**Submitted to:** Francine Fullam, Superintendent  
**Submitted by:** Linda Cleary, Title I Director  
December 11, 1997

School Administrative Unit No. 63  
Voted 1998-1999 Budget

Budget:	1998-1999
Office of the Superintendent	212,483
Special Education Administration	167,245
Business Services	129,543
Maintenance/Rent	21,700
Building Construction/Acquisition	50,416
Psychologist Services	103,948
Speech Services	116,187
Occupational Therapists Services	66,542
Physical Therapists Services	41,534
Adult Basic Education Grant	8,068
Title I Grant	265,475
Miscellaneous Grants	35,627
<b>Total Budget</b>	<b>1,218,768</b>
Minus Anticipated Revenue:	
Federal:	
Title I	265,475
PL 94-142	121,179
Pre-School	8,025
A.B.E.	8,068
Minus Application of Unreserved Fund Balance:	100,000
Minus Application of Designated Fund Balance:	50,416
<b>Total Offset Revenue</b>	<b>553,163</b>
<b>Amount to be Shared by Districts:</b>	<b>665,605</b>

December 16, 1997

Apportionment to Districts / \$100.00

District	Eq.Val. 1996	Val. %	95-96 Pupils	Combined %	District Share	Breakdown Total
Wilton	100,377,209	22.0%	321.7	18.5%	54,423	SAU
				12.6%	26,032	SPED
				13.8%	8,629	Speech
				20.4%	12,394	O.T.
				23.5%	9,760	P.T.
Total				111,239		
Lyndeborough	33,141,633	7.2%	113.8	6.3%	18,533	SAU
				5.5%	11,363	SPED
				7.5%	4,690	Speech
				4.1%	2,491	O.T.
				0.0%	0	P.T.
Total				37,077		
WL Cooperative	99,109,070	21.7%	321.5	18.4%	54,128	SAU
				20.7%	42,767	SPED
				11.2%	7,004	Speech
				4.1%	2,491	O.T.
				5.9%	2,451	P.T.
Total				108,840		
Mascenic	224,556,091	49.1%	1369.1	56.8%	167,093	SAU
				61.2%	126,443	SPED
				67.5%	42,209	Speech
				71.4%	43,380	O.T.
				70.6%	29,323	P.T.
Total				408,449		
TOTALS	457,184,003	100.0%	2126.1	100.0%	665,605	

December 13, 1997



ANNUAL SCHOOL HEALTH SERVICE REPORT  
FLORENCE RIDEOUT ELEMENTARY SCHOOL  
1996-97

Report of Local Medical Services:	20
Report of School Nurse-Teacher:	
Vision Tests	300
Hearing Tests	150
Inspections	3040
Heights & Weights	338
First Aid	10,890
Blood pressure screenings	69
Urinalysis	23
Communicable Diseases:	
Chicken pox	6
Pediculosis	30
Shingles	2
Strep throat	14
Defects found by Medical Examination:	
Flat feet	3
Overweight	2
Scoliosis	1
Defects found by School Nurse-Teacher:	
Ear infections	54
Upper respiratory infections	28
Home visits	3
Medication administered	3960
Conducted:	
Growth & Development, grades 4-6	

Submitted,  
Ingrid Howard, R. N.  
June 1997

WILTON AND WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICTS  
STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1997

ENROLLMENT

	Preschool	R - 6	7 - 8	9 - 12
Boys	5	164	39	71
Girls	5	170	30	73
Total	10	334	69	144
Average Membership	4.3	338.1	71.5	139.1
Average Attendance	4.0	324.1	67.5	129.7
Percent of Attendance	92.2	95.9	94.4	93.3

WILTON CENSUS REPORT - FALL 1997  
(Age 1 day to 18 years inclusive)

Boys	Girls	Total
482	466	948

ATTENDING SCHOOL ELSEWHERE

Attending Public Schools Outside District	8
Attending Private Schools Outside District	9
Attending Private Schools Within District	141
Attending Parochial Schools Outside District	17

WILTON SCHOOL DISTRICT

REPORT OF SCHOOL DISTRICT TREASURER  
Fiscal Year July 1, 1996 to June 30, 1997

Cash on hand, July 1, 1996		\$54,286.15
Received from Selectmen:		
Current Appropriation	1,508,371.00	
Deficit Appropriation		
Revenue from State Sources	21,716.54	
Revenue from Federal Sources	20,191.49	
Received from Tuitions	4,569.49	
Received from Trust Funds	3,197.32	
Received from all Other Sources	28,770.45	
 Total Receipts		 \$1,586,816.29
 Total Available for Fiscal Year		 \$1,641,102.44
 Less School Board Order Paid		 \$1,622,615.22
 Balance on hand, June 30, 1997		 \$18,487.22

7/9/97

Lawrence A. Brown, Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the Wilton School District, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1997, and find them correct in all aspects.

10/30/97

Doris G. Boutwell, Auditor  
Edna Bean, Auditor



WILTON SCHOOL DISTRICT  
FISCAL YEAR ENDING JUNE 30, 1997  
STATEMENT OF REVENUES

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	FOOD SERVICE
1000 REVENUE FROM LOCAL SOURCES				
1121 CURRENT APPROPRIATION	1,485,775.00			
1122 DEFICIT APPROPRIATION	22,596.00			
1311 PUPILS, PARENTS & OTHERS	2,152.49			
1312 OTHER TUITION WITHIN N H	2,417.00			
1332 SPECIAL ED TUITION - NH				
1500 EARNINGS ON INVESTMENTS	4,801.67			
1600 FOOD SERVICE				
1910 RENTALS	4,251.58			
1920 CONTRIBUTIONS & DONATIONS	3,197.32			
1990 OTHER LOCAL REVENUE	10,383.31			
3000 REVENUE FROM STATE SOURCES				
3110 FOUNDATION AID	21,585.86			
3270 CHILD NUTRITION				
3290 OTHER	17,294.37			
3910 GAS TAX REFUNDS	130.68			
4400 RESTRICTED THROUGH STATE				
4420 CHAPTER II AID		4,400.00		
TOTAL REVENUES	1,574,585.28	4,400.00	0.00	0.00

FINANCIAL REPORT OF SCHOOL BOARD  
WILTON SCHOOL DISTRICT  
FISCAL YEAR ENDING JUNE 30, 1997

EXPENDITURES

1996 - 1997

1000	INSTRUCTION		
1100	REGULAR EDUCATION PROGRAMS	\$	
112	TEACHER SALARIES		578,503.03
200	EMPLOYEE BENEFITS		112,951.12
440	EQUIPMENT REPAIRS & MAINT.		295.00
610	DESK SUPPLIES		10,204.04
611	PAPER SUPPLIES		4,126.85
612	TESTS		713.23
630	TEXTBOOKS		8,189.13
631	WORKBOOKS		9,620.34
660	COMPUTER SOFTWARE		229.19
741	ADDITIONAL EQUIPMENT		1,700.00
742	REPLACEMENT EQUIPMENT		1,864.63
890	MISCELLANEOUS		3,500.34
1110-114	TEACHER AIDE SALARIES		19,519.01
200	EMPLOYEE BENEFITS		1,790.18
1120-122	SUBSTITUTE SALARIES		14,905.68
200	EMPLOYEE BENEFITS		1,269.54
1130-122	HOMEBOUND SALARIES		5,534.00
200	EMPLOYEE BENEFITS		484.99
1200	SPECIAL EDUCATION PROGRAMS		
112	SPED TEACHER SALARIES		91,160.88
200	EMPLOYEE BENEFITS		19,368.18
440	EQUIPMENT REPAIRS & MAINT.		316.00
610	DESK SUPPLIES		536.53
611	PAPER SUPPLIES		100.86
612	TESTS		194.90
630	TEXTBOOKS		589.14
631	WORKBOOKS		322.44
741	ADDITIONAL EQUIPMENT		2,284.14
890	MISCELLANEOUS		50.00
1201-114	SPED AIDE SALARIES		46,863.23
200	EMPLOYEE BENEFITS		3,973.51
1202-114	SPED TUTOR SALARIES (summer)		2,514.94
200	EMPLOYEE BENEFITS		190.53
1220	SPED PRE-SCHOOL PROGRAM		
112	SPED PRE-SCHOOL SALARIES		16,805.00
200	EMPLOYEE BENEFITS		3,540.27
610	DESK SUPPLIES	\$17	517.32

1221- 114	SPED PRE-SCHOOL AIDE SALARIES	8,960.28
200	EMPLOYEE BENEFITS	822.99
1230	SPECIAL ED TESTING & THERAPY	
330	PSYCHOLOGICAL TESTING	8,343.63
331	AUDIOLOGICAL TESTING	364.00
334	PSYCHOLOGICAL THERAPY	2,403.00
335	EDUCATIONAL EVALUATION	3,721.28
1290	SPECIAL ED TUITION	
561	PUBLIC - IN STATE	800.00
569	PRIVATE	24,668.22
2120	GUIDANCE SERVICES	
113	GUIDANCE SALARIES	16,010.00
200	EMPLOYEE BENEFITS	4,597.31
370	TESTING	1,073.06
610	SUPPLIES	0.00
612	TESTS	201.57
2130	HEALTH SERVICES	
2134-113	NURSES SALARIES	39,155.00
200	EMPLOYEE BENEFITS	7,970.40
330	ACADEMIC PHYSICALS	209.00
580	TRAVEL	0.00
610	SUPPLIES	761.82
890	MISCELLANEOUS	100.00
2149	ASSOCIATE PSYCHOLOGIST	
114	ASSOCIATE PSYCHOLOGIST SALARY	11,560.00
200	EMPLOYEE BENEFITS	1,001.10
580	TRAVEL	500.00
610	SUPPLIES	0.00
2150	SPEECH THERAPY	
321	SPEECH TECH SERVICES	0.00
2191	OCCUPATIONAL THERAPY SERVICES	
320	C.O.T.A. SERVICES	0.00
2193	PHYSICAL THERAPY SERVICES	
320	PHYSICAL THERAPIST SERVICES	0.00
2200	SUPPORT SERVICES INSTRUCTIONAL STAFF	
2210	IMPROVEMENT OF INST'L STAFF	
270	COURSE REIMBURSEMENT	2,590.00
290	STAFF DEVELOPMENT	2,815.60
2220	EDUCATION MEDIA SERVICES	
2221-114	LIBRARY AIDE SALARY	8,642.80
200	EMPLOYEE BENEFITS	752.13



2222-440	EQUIPMENT REPAIRS & MAINT.	135.00
453	RENTAL OF FILMS	0.00
610	SUPPLIES	665.26
630	LIBRARY BOOKS	2,995.78
640	MAGAZINES & PERIODICALS	416.50
741	ADDITIONAL EQUIPMENT	436.99
2223-610	AUDIO VISUAL SUPPLIES	33.34
741	ADDITIONAL EQUIPMENT	530.03
742	REPLACEMENT EQUIPMENT	416.05
2300	SUPPORT SERVICES - ADMINISTRATION	
2310	SCHOOL BOARD SERVICES	
2310-370	CENSUS ENUMERATOR	670.70
380	SCHOOL BOARD MEMBERS	322.95
381	CLERK	53.83
382	TREASURER	405.81
383	SUPERVISOR & BALLOT CLERKS	50.00
384	MODERATOR	10.77
385	AUDITORS	107.66
390	LEGAL FEES	8,146.76
521	S. B. LIABILITY INSURANCE	2,312.00
532	POSTAGE	258.88
610	SUPPLIES	129.05
810	DUES	2,079.00
890	MISCELLANEOUS	2,277.53
2320	OFFICE OF THE SUPT. OF SCHOOLS	
2320-351	SCHOOL ADM. UNIT EXPENSES	49,871.00
2330	SPED ADMINISTRATION	
2330-330	SPED ADM. EXPENSES	60,966.00
2410	OFFICE OF THE PRINCIPAL	
2410-111	PRINCIPAL SALARIES	53,037.00
200	EMPLOYEE BENEFITS	7,498.35
440	EQUIPMENT REPAIRS & MAINT.	2,755.63
531	TELEPHONE	2,160.84
532	POSTAGE	523.44
550	PRINTING	712.50
580	TRAVEL/CONFERENCES	0.00
610	SUPPLIES	1,804.21
660	COMPUTER SOFTWARE	0.00
742	REPLACEMENT EQUIPMENT	0.00
810	ADM. DUES	450.00
2411-115	SECRETARIAL SALARIES	18,367.52
200	EMPLOYEE BENEFITS	5,501.77
2490	OFFICE OF THE PRINCIPAL	
2490-890	ASSEMBLY EXPENSES	20.00

2500	SUPPORT SERVICES - BUSINESS	
2540-117	CUSTODIAL SALARIES	46,215.73
200	EMPLOYEE BENEFITS	8,941.03
431	TRASH REMOVAL	1,729.32
432	SNOW REMOVAL	525.00
440	EQUIPMENT REPAIRS & MAINT.	2,335.14
441	MAINTENANCE OF GROUNDS	819.10
442	BUILDING REPAIRS & MAINT.	25,499.48
520	BUILDING INSURANCE	7,769.00
610	CUSTODIAL SUPPLIES	5,256.93
652	OIL	14,349.33
653	ELECTRICITY	14,707.34
655	OUTDOOR LIGHTING	909.45
656	WATER	7,040.00
657	SEWER	7,750.00
742	REPLACEMENT EQUIPMENT	1,655.00
2550	PUPIL TRANSPORTATION SERVICES	
2552-510	STUDENT TRANSPORTATION	72,525.72
2553-511	SPED TRANSP. PUBLIC IN-STATE	25,865.75
512	SPED PRIVATE	9,570.50
2554-510	FIELD TRIP TRANSPORTATION	215.00
2600	SUPPORT SERVICES - MANAGERIAL	
2620	PLANNING, RESEARCH, DEV. & EVAL.	
270	CURRICULUM DEVELOPMENT	750.72
2630	INFORMATION SERVICES	
580	TRAVEL & CONFERENCES	0.00
7000	REFUND OF EXPENDITURES	
890	GRANTS IN/OUT	4,400.00
TOTAL EXPENDITURES		\$ 1,597,703.05

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY  
WILTON SCHOOL DISTRICT  
FOR THE YEAR ENDING JUNE 30, 1997

	GENERAL	SPECIAL REVENUE	FOOD SERVICE
FUND EQUITY, JULY 1, 1996	38,950.86	0.00	0.00
ADDITIONS:			
REVENUE	1,574,585.28	4,400.00	0.00
OTHER ADDITIONS	857.48		
DELETIONS:			
EXPENDITURES	1,593,303.05	4,400.00	0.00
OTHER DELETIONS			0.00
FUND EQUITY, JUNE 30, 1997	21,090.57	0.00	0.00

WILTON SCHOOL DISTRICT BALANCE SHEET  
FOR THE YEAR ENDING JUNE 30, 1997

	GENERAL	SPECIAL REVENUE	FOOD SERVICE
ASSETS			
CASH	18,487.22	0.00	0.00
INTERFUND RECEIVABLES	2,700.00		
INTERGOVERNMENTAL RECEIVABLES		2,700.00	
OTHER RECEIVABLES			
TOTAL ASSETS	21,187.22	2,700.00	0.00
LIABILITIES			
INTERFUND PAYABLES		2,700.00	
OTHER PAYABLES	96.65		
ACCRUED EXPENSES			
TOTAL LIABILITIES	96.65	2,700.00	0.00
FUND EQUITY			
UNRESERVED FUND BALANCE	21,090.57	0.00	0.00
TOTAL LIABILITIES & FUND EQUITY	21,187.22	2,700.00	0.00



Wilton School District  
Florence Rideout Elementary School

		Budget	Proposed	
Regular Education Accounts:		1997-98	1998-99	+/-
1100	Regular Education	822,494	866,993	44,499
2120	Guidance	23,641	25,790	2,149
2134	Health	50,293	53,172	2,879
2210	Staff Dev/Course Reimb.	6,000	7,029	1,029
2222	Library/A.V.	16,446	17,607	1,161
2310	School Board Services	10,752	11,371	619
2320	Ofc of Superintendent	56,070	54,423	-1,647
2410	Ofc of Principal	96,365	109,787	13,422
2540	Maintenance of Plant	145,320	152,910	7,590
2552	Regular Transportation	71,064	71,064	0
2554	Field Trip Transp.	500	500	0
2620	Curriculum Development	1,000	1,000	0
5200	Capital Reserve	0	0	0
7000	Grants - In/Out	2,500	2,500	0
		1,302,445	1,374,146	71,701
Regular Education Increase Over Total Budget:				4.3%
		Budget	Proposed	
Special Education Accounts:		1997-98	1998-99	+/-
1200	Special Education	176,999	176,714	-285
1220	Pre-School	37,015	28,651	-8,364
1230	Therapy	7,900	9,400	1,500
1290	Tuition	32,000	49,000	17,000
2149	Associate Psychologist	11,410	12,324	914
2150	Speech Services	9,130	8,629	-501
2191	Occup. Therapy Services	16,312	12,394	-3,918
2193	Physical Therapy Services	8,326	9,760	1,434
2330	SPED Administration	33,445	26,032	-7,413
2553	Special Ed. Transportation	37,382	55,000	17,618
		369,919	387,904	17,985
Special Education Increase Over Total Budget:				1.1%
TOTALS		1,672,364	1,762,050	89,686 5.4%

		WILTON SCHOOL DISTRICT	Expended	Budgeted	Budgeted	Proposed
		FLORENCE RIDEOUT ELEM. SCHOOL	1996-97	1996-97	1997-98	1998-99
1100	112	SALARIES	578,503.03	556,560	599,868	619,028
1100	211	MEDICAL INS.	42,945.67	36,406	51,156	67,859
1100	212	DENTAL INS.	4,655.00	4,777	5,595	5,997
1100	213	LIFE & LTD INS	1,916.89	2,329	1,875	2,091
1100	214	WORKERS' COMP.	4,877.12	4,953	4,798	5,509
1100	222	RETIREMENT	13,334.27	12,743	15,354	18,865
1100	230	SOCIAL SECURITY	43,809.36	42,539	45,889	47,356
1100	260	UNEMPLOYMENT	1,412.81	2,688	980	3,405
		<b>TOTAL</b>	691,454.15	662,995	725,515	770,110
1100	440	EQUIP. REPAIRS & MAINT.	295.00	700	700	900
1100	610	DESK SUPPLIES	10,204.04	12,299	12,510	14,328
1100	611	PAPER SUPPLIES	4,126.85	5,100	5,200	5,640
1100	612	TESTS	713.23	750	750	750
1100	630	TEXTBOOKS	8,189.13	8,840	8,200	6,974
1100	631	WORKBOOKS	9,620.34	9,865	8,250	8,480
1100	660	COMPUTER SOFTWARE	229.19	500	500	1,000
1100	741	ADDITIONAL EQUIPMENT	1,700.00	1,700	4,245	1,746
1100	742	REPLACEMENT EQUIPMENT	1,864.63	2,300	3,700	520
1100	890	MISCELLANEOUS	3,500.34	3,800	3,800	3,800
		<b>TOTAL</b>	40,442.75	45,854	47,855	44,138
1110	114	TEACHER AIDE SALARIES	19,519.01	26,820	27,450	28,350
1110	214	WORKERS' COMP.	217.38	238	220	252
1110	230	SOCIAL SECURITY	1,493.15	2,052	2,099	2,169
1110	260	UNEMPLOYMENT	79.65	150	38	156
		<b>TOTAL</b>	21,309.19	29,260	29,807	30,927
1120	122	SUBSTITUTE SALARIES	14,905.68	10,000	10,000	12,000
1120	214	WORKERS' COMP.	101.45	89	80	107
1120	230	SOCIAL SECURITY	1,142.32	765	765	918
1120	260	UNEMPLOYMENT	25.77	47	15	66
		<b>TOTAL</b>	16,175.22	10,901	10,860	13,091



		WILTON SCHOOL DISTRICT	Expended	Budgeted	Budgeted	Proposed
		FLORENCE RIDEOUT ELEM. SCHOOL	1996-97	1996-97	1997-98	1998-99
<b>REGULAR EDUCATION PROGRAMS</b>						
1130	122	HOMEBOUND SALARIES	5,534.00	5,000	8,000	8,000
1130	214	WORKERS' COMP.	42.94	44	64	71
1130	230	SOCIAL SECURITY	423.30	383	383	612
1130	260	UNEMPLOYMENT	18.75	37	10	44
		<b>TOTAL</b>	<b>6,018.99</b>	<b>5,464</b>	<b>8,457</b>	<b>8,727</b>
<b>REGULAR EDUCATION PROGRAMS TOTAL</b>			<b>775,400.30</b>	<b>754,474</b>	<b>822,494</b>	<b>866,993</b>
<b>SPECIAL EDUCATION PROGRAMS</b>						
1200	112	SPED TEACHER SALARIES	91,160.88	89,975	93,632	98,366
1200	211	MEDICAL INS.	8,113.14	7,232	10,001	17,285
1200	212	DENTAL INS.	868.97	858	1,005	1,071
1200	213	LIFE & LTD INS	344.94	421	340	355
1200	214	WORKERS' COMP.	783.13	801	748	875
1200	222	RETIREMENT	2,257.54	2,186	2,706	3,000
1200	230	SOCIAL SECURITY	6,775.52	6,883	7,163	7,525
1200	260	UNEMPLOYMENT	224.94	430	227	541
		<b>TOTAL</b>	<b>110,529.06</b>	<b>108,786</b>	<b>115,822</b>	<b>129,018</b>
1200	440	EQUIP. REPAIRS & MAINT.	316.00	400	400	400
1200	610	DESK SUPPLIES	536.53	600	900	700
1200	611	PAPER SUPPLIES	100.86	400	100	300
1200	612	TESTS	194.90	200	700	700
1200	630	TEXTBOOKS	589.14	760	760	900
1200	631	WORKBOOKS	322.44	1,000	1,000	1,000
1200	741	ADDITIONAL EQUIPMENT	2,284.14	2,000	2,430	0
1200	742	REPLACEMENT EQUIPMENT	0.00	0	0	0
1200	890	MISCELLANEOUS	50.00	100	0	0
		<b>TOTAL</b>	<b>4,394.01</b>	<b>5,460</b>	<b>6,290</b>	<b>4,000</b>
1201	114	SPED AIDE SALARY.	46,863.23	35,379	44,640	34,056
1201	214	WORKERS' COMP.	325.36	319	357	303
1201	230	SOCIAL SECURITY	3,584.88	2,706	3,414	2,605
1201	260	UNEMPLOYMENT	63.27	118	60	187
		<b>TOTAL</b>	<b>50,836.74</b>	<b>38,522</b>	<b>48,471</b>	<b>37,151</b>



WILTON SCHOOL DISTRICT			Expended	Budgeted	Budgeted	Proposed
FLORENCE RIDEOUT ELEM. SCHOOL			1996-97	1996-97	1997-98	1998-99
SPECIAL EDUCATION PROGRAMS						
1202	114	SPED TUTOR SAL. (Summer)	2,514.94	0	5,912	6,000
1202	214	WORKERS' COMP.	0.00	0	47	53
1202	230	SOCIAL SECURITY	190.53	0	452	459
1202	260	UNEMPLOYMENT	0.00	0	5	33
TOTAL			2,705.47	0	6,416	6,545
SPECIAL EDUCATION PROGRAMS TOTALS			168,465.28	152,768	176,999	176,714
SPED PRE SCHOOL PROGRAM						
1220	112	SPED PRE SCHOOL SALARY	16,805.00	17,129	16,352	17,611
1220	211	MEDICAL INS.	2,247.82	2,218	2,586	3,478
1220	212	DENTAL INS.	142.32	143	168	178
1220	213	LIFE INS	18.40	0	18	18
1220	214	WORKERS' COMP.	141.54	152	130	157
1220	222	RETIREMENT	952.69	0	0	0
1220	230	SOCIAL SECURITY	37.50	1,310	1,250	1,347
1220	260	UNEMPLOYMENT	0.00	72	28	97
TOTAL			20,345.27	21,024	20,532	22,886
1220	610	DESK SUPPLIES	517.32	800	750	700
1220	611	PAPER SUPPLIES	0.00	200	200	200
1220	612	TESTS	0.00	190	200	200
1220	631	WORKBOOKS	0.00	200	100	100
1220	741	ADDITIONAL EQUIPMENT	0.00	500	400	0
1220	890	MISCELLANEOUS	0.00	0	100	0
TOTAL			517.32	1,890	1,750	1,200
1221	114	PRE SCHOOL AIDE SALARIES	8,960.28	11,745	13,572	4,185
1221	214	WORKERS' COMP.	90.64	105	108	37
1221	230	SOCIAL SECURITY	685.51	898	1,038	320
1221	260	UNEMPLOYMENT	46.84	88	15	23
TOTAL			9,783.27	12,836	14,733	4,565
SPED PRE SCHOOL PROGRAM TOTALS			30,645.86	35,750	37,015	28,651
						Page 3

WILTON SCHOOL DISTRICT		Expended	Budgeted	Budgeted	Proposed
FLORENCE RIDEOUT ELEM. SCHOOL		1996-97	1996-97	1997-98	1998-99
SPED TESTING & THERAPY					
1230	330 PSYCHOLOGICAL TESTING	8,343.63	3,150	2,000	2,000
1230	331 AUDIOLOGICAL TESTING	364.00	400	400	400
1230	332 P.T. EVALUATIONS	0.00	0	0	0
1230	333 O.T. EVALUATIONS	0.00	0	0	300
1230	334 PSYCHOLOGICAL THERAPY	2,483.00	2,060	0	700
1230	335 EDUCATIONAL EVAL/CONSULT.	3,721.28	3,050	5,500	5,000
1230	336 SPEECH EVALUATIONS	0.00	0	0	0
TOTAL		14,831.91	8,660	7,900	9,400
SPED TESTING & THERAPY TOTALS		14,831.91	8,660	7,900	9,400
SPED TUITION					
1290	561 PUBLIC - IN STATE	500.00	4,000	4,000	3,000
1290	562 OUT OF STATE	0.00	0	0	0
1290	569 PRIVATE	24,468.22	18,220	28,000	40,000
TOTAL		25,468.22	22,220	32,000	43,000
SPED TUITION TOTALS		25,468.22	22,220	32,000	43,000
GUIDANCE SERVICES					
2120	113 GUIDANCE SALARIES	15,010.00	15,010	15,531	17,356
2120	211 MEDICAL INS.	2,597.38	2,560	3,103	4,173
2120	212 DENTAL INS.	170.78	172	201	214
2120	213 LIFE INSURANCE	78.65	31	22	23
2120	214 WORKERS' COMP.	150.96	142	133	155
2120	222 RETIREMENT	389.13	0	461	530
2120	230 SOCIAL SECURITY	1,070.12	1,224	1,254	1,308
2120	250 UNEMPLOYMENT	28.09	52	25	95
TOTAL		20,507.31	20,293	21,741	23,890
2120	370 TESTING	1,073.06	1,500	1,500	1,500
2120	610 SUPPLIES	0.00	150	150	150
2120	612 TESTS	201.57	250	250	250
TOTAL		1,274.63	1,900	1,900	1,900
GUIDANCE SERVICES TOTAL		21,881.94	22,193	23,641	25,790
Page 4					



WILTON SCHOOL DISTRICT			Expended	Budgeted	Budgeted	Proposed
FLORENCE RIDEOUT ELEM. SCHOOL			1996-97	1996-97	1997-98	1998-99
<b>HEALTH SERVICES</b>						
2134	113	NURSES SALARIES	39,155.00	39,155	39,939	40,959
2134	211	MEDICAL INS.	3,332.68	4,436	3,830	5,160
2134	212	DENTAL INS.	258.27	286	335	357
2134	213	LIFE & LTD INS	139.66	172	138	140
2134	214	WORKERS' COMP.	341.38	348	320	365
2134	222	RETIREMENT	951.38	951	1,150	1,249
2134	230	SOCIAL SECURITY	2,888.44	2,995	3,055	3,133
2134	260	UNEMPLOYMENT	58.59	110	66	225
<b>TOTAL</b>			<b>47,125.40</b>	<b>48,453</b>	<b>48,833</b>	<b>51,588</b>
2134	330	ACADEMIC PHYSICALS	209.00	555	660	650
2134	580	TRAVEL	0.00	100	100	100
2134	610	SUPPLIES	761.82	700	600	834
2134	660	COMPUTER SOFTWARE	0.00	0	0	0
2134	741	ADDITIONAL EQUIPMENT	0.00	0	0	0
2134	890	MISCELLANEOUS	100.00	150	100	0
<b>TOTAL</b>			<b>1,070.82</b>	<b>1,505</b>	<b>1,460</b>	<b>1,584</b>
<b>HEALTH SERVICES TOTALS</b>			<b>48,196.22</b>	<b>49,958</b>	<b>50,293</b>	<b>53,172</b>
<b>ASSOCIATE PSYCHOLOGIST</b>						
2149	114	ASSOC. PSYCHOLOGIST SAL.	11,560.00	10,000	10,000	10,500
2149	214	WORKERS' COMP.	91.16	89	80	93
2149	222	RETIREMENT	0.00	0	0	320
2149	230	SOCIAL SECURITY	884.17	765	765	803
2149	260	UNEMPLOYMENT	25.77	47	15	58
<b>TOTAL</b>			<b>12,561.10</b>	<b>10,901</b>	<b>10,860</b>	<b>11,774</b>
2149	580	TRAVEL	500.00	0	50	50
2149	610	SUPPLIES	0.00	500	500	500
<b>TOTAL</b>			<b>500.00</b>	<b>500</b>	<b>550</b>	<b>550</b>
<b>ASSOCIATE PSYCHOLOGIST TOTAL</b>			<b>13,061.10</b>	<b>11,401</b>	<b>11,410</b>	<b>12,324</b>



S28

		WILTON SCHOOL DISTRICT	Expended	Budgeted	Budgeted	Proposed
		FLORENCE RIDEOUT ELEM. SCHOOL	1996-97	1996-97	1997-98	1998-99
		<b>EDUCATIONAL MEDIA SERVICES</b>				
2222	440	EQUIP. REPAIRS & MAINT.	135.00	200	200	200
2222	453	RENTAL OF FILMS	0.00	100	100	100
2222	610	SUPPLIES	665.26	700	800	850
2222	630	LIBRARY BOOKS	2,995.78	3,000	3,000	3,000
2222	640	MAGAZINES & PERIODICALS	416.50	450	450	450
2222	741	ADDITIONAL EQUIPMENT	436.99	500	0	1,410
2222	742	REPLACEMENT EQUIPMENT	0.00	0	800	0
		<b>TOTAL</b>	4,649.53	4,950	5,350	6,010
2223	610	AUDIO VISUAL SUPPLIES	33.34	950	934	889
2223	741	ADDITIONAL EQUIPMENT	530.03	250	0	0
2223	742	REPLACEMENT EQUIPMENT	416.05	400	250	400
		<b>TOTAL</b>	979.42	1,600	1,184	1,289
		<b>EDUCATIONAL MEDIA SERVICES TOTALS</b>	15,023.88	16,195	16,446	17,607
		<b>SCHOOL BOARD SERVICES</b>				
2310	370	CENSUS ENUMERATOR	670.70	650	625	625
2310	380	SCHOOL BOARD MEMBERS	322.95	325	325	325
2310	381	CLERK	53.83	27	55	55
2310	382	TREASURER	405.81	425	425	431
2310	383	SUPVR. & BALLOT CLERKS	50.00	150	150	100
2310	384	MODERATOR	10.77	22	22	22
2310	385	AUDITORS	107.66	200	200	162
2310	390	LEGAL FEES	8,146.76	3,000	2,500	2,500
2310	521	S. B. LIABILITY INSURANCE	2,312.00	2,960	2,500	2,311
2310	532	POSTAGE	258.88	325	250	260
2310	610	SUPPLIES	129.05	1,025	600	200
2310	810	DUES	2,079.00	1,995	2,000	2,080
2310	890	MISCELLANEOUS	2,277.53	2,000	1,100	2,300
		<b>TOTAL</b>	16,824.94	13,104	10,752	11,371
		<b>OFFICE SUPERINTENDENT OF SCHOOLS</b>				
2320	351	SCHOOL ADM EXPENSES	49,871.00	49,871	56,070	54,423
		<b>TOTAL</b>	49,871.00	49,871	56,070	54,423
						Page 7



S30



S31

		WILTON SCHOOL DISTRICT	Expended	Budgeted	Budgeted	Proposed
		FLORENCE RIDEOUT ELEM. SCHOOL	1996-97	1996-97	1997-98	1998-99
		PUPIL TRANSPORTATION				
2552	510	STUDENT TRANSPORTATION	72,525.72	71,064	71,064	71,064
		TOTAL	72,525.72	71,064	71,064	71,064
2553	511	SPED TRANS.PUB. IN-STATE	25,865.75	27,500	36,220	30,000
2553	512	SPED OUT-OF-STATE	0.00	0	0	0
2553	513	SPED PRIVATE	9,570.50	9,000	1,162	25,000
		TOTAL	35,436.25	36,500	37,382	55,000
2554	510	FIELD TRIP TRANSPORTATION	215.00	500	500	500
		TOTAL	215.00	500	500	500
		PUPIL TRANSPORTATION TOTALS	108,176.97	108,064	108,946	126,564
		PLANNING, RESEARCH				
		DEVELOPMENT & EVAL. SVCS				
2620	270	CURRICULUM DEVELOPMENT	750.72	1,000	1,000	1,000
		TOTAL	750.72	1,000	1,000	1,000
		PLANNING, ETC. SERVICES TOTALS	750.72	1,000	1,000	1,000
		INFORMATION SERVICES				
2630	580	TRAVEL & CONFERENCES	0.00	0	0	0
		TOTAL	0.00	0	0	0
		INFORMATION SERVICES TOTALS	0.00	0	0	0
		REFUND OF EXPENDITURES				
7000	890	GRANTS - In/Out	4,400.00	2,500	2,500	2,500
		TOTAL	4,400.00	2,500	2,500	2,500
		REFUND OF EXPENDITURES TOTALS	4,400.00	2,500	2,500	2,500



WILTON SCHOOL DISTRICT			Expended	Budgeted	Budgeted	Proposed
FLORENCE RIDEOUT ELEM. SCHOOL			1996-97	1996-97	1997-98	1998-99
<b>DEBT SERVICES</b>						
5100	830	PRINCIPAL OF DEBT	0.00	0	0	0
5100	840	INTEREST ON DEBT	0.00	0	0	0
<b>TOTAL</b>			0.00	0	0	0
<b>DEBT SERVICES TOTALS</b>			0.00	0	0	0
<b>FUND TRANSFERS</b>						
5200	810	CAPITAL RESERVE ACCOUNT	0.00	0	10,000	0
<b>TOTAL</b>			0.00	0	10,000	0
<b>FUND TRANSFERS TOTALS</b>			0.00	0	10,000	0
<b>MINUS WARRANT ARTICLE</b>					10,000	
<b>TOTAL AMOUNT REQUIRED TO MEET</b>						
<b>SCHOOL BOARD'S BUDGET</b>			1,597,703.05	1,555,508	1,672,364	1,762,050
<b>(Not including Warrant Articles)</b>						89,686
						5.4%
<b>W. Article</b>					10,000	
<b>Deficit</b>					22,596	
<b>Total Voted</b>					1,704,960	



Year 1998-1999 Budget of the School District of Wilton

Acct. #	SOURCE OF REVENUE OR CREDIT	Warr. Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	Estimated Revenue Ensuing Fiscal Year
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3110	Foundation Aid		21,585	32,763	35,234
3210	School Building Aid				
3220-3223	Area Vocational School				
3230	Driver Education				
3240	Cetestrophic Aid				
3250	Adult Education				
	Child Nutrition				
	Kindergarten Aid				30,000
	Other State Aid (Specify)				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4410	IASA, Title I & II		4,400	4,400	2,500
4430	Vocational Education				
4450	Adult Education				
4460	Child Nutrition Programs				
4470	Handicapped Programs				
	Federal Forest Land				
	Other Federal Sources (identify)				
LOCAL REVENUE OTHER THAN TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100	Sale of Bonds or Notes				
5230	Transfer from Capital Projects Fund				
5250	Transfer from Capital Reserve Fund				
5255	Transfer from Expendable Trust Fund			3,000	
1300-1360	Tuition		4,569	4,000	4,000
1400-1443	Transportation Fees				
1500-1599	Earnings on Investments		4,801	4,800	4,800
1600	Food Service				
1700-1799	Pupil Activities				

Acct. #	Source of Revenue or Credit	Warr. Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	Estimated Revenue Ending Fiscal Year
1800	Community Services Activities				
1900-1999	Other Local Sources (Identify)		4,200	4,000	4,000
	THIS SECTION FOR CALCULATION OF RAN'S (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN				
	Supplemental Appropriation (Contra)				
	Appropriations Voted From Fund Balance				
	Fund Balance to Reduce Taxes			21,090	
TOTAL REVENUES AND CREDITS			39,555	74,053	80,534

**\*\*BUDGET SUMMARY\*\***

	SCHOOL BOARD'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Recommended (from page 3)	1,762,050	1,762,050
SUBTOTAL 2 Special warrant articles Recommended (page 4)	20,000	20,000
SUBTOTAL 3 "Individual" warrant articles Recommended (page 4)	57,000	57,000
TOTAL Appropriations Recommended	1,839,050	1,839,050
Less: Amount of Estimated Revenues & Credits (from above)	80,534	80,534
Estimated Amount of Taxes To Be Raised	1,758,516	1,758,516

Rev. 1997

WILTON-LYNDEBOROUGH  
COOPERATIVE SCHOOL DISTRICT

Wilton and Lyndeborough  
NEW HAMPSHIRE



A N N U A L   R E P O R T

Year Ending June 30, 1997





# I N D E X

## WILTON-LYNDEBOROUGH

### COOPERATIVE SCHOOL DISTRICT

Administrator's Report .....	S46
Balance Sheet .....	S61
Financial Reports .....	S54
Graduates .....	S51
Health Service Report .....	S52
School Board's Budget .....	S63
School District Officers.....	S38
School Treasurer's Report.....	S53
Synopsis of 1997 District Meeting & Elections .....	S41
Staff .....	S48
Statement of Analysis of Changes in Fund Equity .....	S62
Warrant for Election of Officers.....	S39
Warrant for Meeting .....	S40







# WILTON-LYNDEBOROUGH COÖPERATIVE

## SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Richard Rockwood	1998
Clerk:	Mrs. Barbara Brown Mrs. Jessie Salisbury	Appointed Clerk Recording Clerk
Treasurer:	Mr. Lawrence Brown	Appointed
Auditor:	Ms. Geraldine Fereshetian	1998

## SCHOOL BOARD MEMBERS

Chair:	Mr. George Birner, Wilton	1999
	Mrs. Gretchen Dunn, Wilton	2000
Members	Mr. Robert Howe, Lyndeborough	1999
	Mr. Robert Nields, Lyndeborough	2000
	Mr. Barry Greene, Wilton	1998
School Board Clerk:	Mrs. Brenda Marshok	Appointed

## BUDGET COMMITTEE MEMBERS

Lyndeborough	Mr. Robert Howe Mr. Burton Reynold	resigned 1998 appointed
Wilton	Mrs. Kelly Eshback	1998
Lyndeborough	Mrs. Sheila Harwood	1999
Wilton	Mr. William Keefe Ms. Margaret Pratt	resigned 1999 appointed
Wilton	Mr. David Roemer	2000

## SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam

## ASSISTANT SUPT. OF SCHOOLS

Mr. George S. Burlison

STATE OF NEW HAMPSHIRE

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 10, 1998

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire , qualified to vote in the Wilton-Lyndeborough Cooperative District Affairs:

You are hereby notified to meet on the Tenth Day of March 1998 - Wilton voters at the Florence Rideout Elementary School at 10:00 o'clock in the forenoon and Lyndeborough voters at Center Hall at 10:00 o'clock in the forenoon.

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose one ( 1 ) Member of the School Board, by ballot, from the Town of Wilton for the ensuing three ( 3 ) years.
3. To choose three ( 3 ) Members of the Budget Committee, by ballot, one ( 1 ) from the Town of Wilton and one ( 1 ) from the Town of Lyndeborough for the ensuing three ( 3 ) years; and one ( 1 ) from the Town of Wilton to serve an unexpired term of one ( 1 ) year.
4. To choose two ( 2 ) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at 10:00 A.M. and will not close before 7:00 P.M.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 18th DAY OF FEBRUARY, 1998.

George Birner

Barry Greene

Gretchen Dunn

Robert Nields

Robert Howe

SCHOOL BOARD

A true copy attest

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SCHOOL BOARD

STATE OF NEW HAMPSHIRE

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT

FOR ANNUAL DISTRICT MEETING ON MARCH 6, 1998

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District Affairs:

You are hereby notified to meet at the Wilton-Lyndeborough Cooperative Junior-Senior High School in said District on Friday, March 6, 1998 at seven-thirty (7:30) o'clock in the afternoon to act upon the following:

Notice: School District Officers to be elected at the Town Meeting to be held at the Florence Rideout Elementary School in Wilton and the Center Hall in Lyndeborough at 10:00 o'clock in the forenoon on Tuesday, March 10, 1998.

5. To hear reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.
6. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations of the District.
7. To see if the District will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) or some other sum of money, for the feasibility and design of an addition to Wilton-Lyndeborough Cooperative High School. (Supported by the School Board - Supported by the Budget Committee)
8. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 18th DAY OF FEBRUARY, 1998.

George Birner

Barry Greene

Gretchen Dunn

Robert Nields

Robert Howe

SCHOOL BOARD

A true copy attest

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SCHOOL BOARD



## WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT MEETING

March 7, 1997, Wilton-Lyndeborough Cooperative School

The meeting was opened at 7:30 p.m. by District Moderator Richard Rockwood who explained the rules and procedures for the meeting.

### ARTICLE 5

Sandy Logan moved, Diane Portnoy seconded, that reports of Agents, Auditors, Committees, or Officers chosen, be accepted as printed in the Annual School District Report.

Barry Greene noted an error in the report, the hourly wage of the consulting psychologist (page S59 in the Lyndeborough book, and S55 in the Wilton book). The article was accepted as corrected on a voice vote.

### ARTICLE 6

Barry Greene moved, George Birner seconded, that the district vote to raise and appropriate the sum of two million seven hundred thirty-six thousand, four hundred eighty-eight dollars (\$2,736,488) for the support of schools, for the salaries of school district officers, agents and for the payment of statutory obligations of the district.

James McEntee asked about the 1100 series, teachers salaries, amount expended, and said he felt figures given him were incorrect. Mr. Greene said it was correct at the time, some teachers receive 21 payments and some 26. All figures are available at the SAU office.

The motion carried on a voice vote.

### ARTICLE 7

George Birner moved, Barry Greene seconded, that the District vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to purchase the necessary equipment to network the existing hardware base of 51 computers in the regular education program using a 10 Base T Ethernet.

Mary Ann Shea said she did not feel it was appropriate at this time to network the school computers. She would not want a teacher taken from the classroom to administer the program and the district cannot afford to hire an administrator.

Hal Melcher asked for an explanation of networking.

Mr. Birner said, in 1996 the state approved schools applying for money under goals 2000 and the board pursued it. We were encouraged to apply for a technology grant.

When it was denied, the board decided to continue and asked the Technology Committee to continue the study.

Leo Lucas presented an overview of the proposed program, defining the Internet, access to it, uses of it for research. He said the purpose of the committee was to determine the best possible use of computers in the school, to provide maximum benefits at the lowest possible cost. They decided the best approach for the existing 51 computers and 10 modems was to network and provide Internet access from all of them.

Gail Proctor asked Mr. Lucas to address Ms. Shea's concerns. Mr. Lucas said there are ten computers with access in a lab and students can access them, it is like using the library. We felt all teachers should have it in the classroom.

Ms. Shea asked if they needed to be distributed throughout the school. Mr. Lucas said it would be better use of computers. Monty Burge said his company would try to provide some of the parts, and discussed several types of computer access. The networking would prevent access by students to inappropriate sites, usage could be gauged, and provide accountability.

Andy Roeper asked how often all ten lines are in use. Mr. Birner said 75 percent to 80 percent, and the Social Studies Department uses them all. By networking, all departments could use them more and it could become interdisciplinary.

A secret ballot was requested. Mr. Rockwood asked if seven people wished one, only six responded. The question passed on a voice vote with a few dissents.

## ARTICLE 8

Bobby Nields moved, Barry Greene seconded, that the District authorize the School Administrative Unit #63 (1) to transfer a sum of money to Mascenic Regional School District for the purpose of acquiring a tract of land with the building thereon on Route 31 in Mason now owned by Niemela Brothers Partnership, for educational administrative facilities; (2) to accept title to the premises in the name of School Administrative Unit #63 from Mascenic Regional School District.

Mr. Rockwood stepped down, stating a conflict on interest, and Mr. William Keefe presided.

Mr. Stuart Draper asked, what is the sum of money? Mr. Rockwood said the purchased price was \$94,500. Mr. Draper asked if that was the sum, or is more needed for renovations. Mr. Rockwood said he imagined there are some. Mr. Greene said Mascenic is purchasing the property, and Mr. Draper was alluding to legal fees.

Mr. Melcher asked the impact on the tax rate. Mr. Greene said nil to slight since the money has already been appropriated. The SAU must move from Florence Rideout School this summer. They searched for rental properties. The state will provided some building aid.

Mr. Raymond Grande asked if this was our contribution. Mr. Greene said it was the contribution of all the towns. The building is already serviceable, has 5.4 acres, and would solve the problems for the foreseeable future. Asked about the percentage shares, Mr. Greene said, Wilton 17.5 percent; Lyndeborough 6.3 percent; Wilton-Lyndeborough 18.2 percent and Mascenic 58 percent.

The motion carried on a voice vote.

#### ARTICLE 9

Mr. Rockwood returned.

On behalf of the School Board, Mr. Birner extended congratulations to the varsity girls basketball team, new Class S state champions; expressed thanks to the Budget Committee for a productive budget season, and to the Technology Committee for their efforts. He presented plaques to retiring board members Diane Portnoy and Sandy Logan.

The meeting adjourned at 8:25 p.m.

Respectfully submitted,

Jessie Salisbury, Acting clerk



Wilton-Lyndeborough Coop. School Election Results - March 11,1997

School Board Member-Vote for one/Three year term

Robert L. Nields	192
Jim Preftakes	1
Lois Kenick	1
Mr. Hanson	1

School Board Member-Vote for One/Two year term

Robert N. Howe	192
Carol Hill	1
Mr. Hanson	1
Sandra Ravenscroft	1
Tom O'Connell	1

Moderator

Richard Rockwood	194
James McEntee	3

Auditors/Vote for Two/One year term

Geraldine E. Fereshetian	5
Various Single Votes	10

Barbara J. Brown/Clerk

*Barbara J. Brown*

MARCH 11, 1997

WILTON SCHOOL DISTRICT  
ELECTION RESULTS

MODERATOR:		
One year term	Richard D. Rockwood	295
CLERK:		
One year term	Gretchen Hutchinson	7 write ins
	Kelly Eshback	7 write ins
TREASURER:		
One year term	Lawrence Brown	11
	Barry Greene	6
SCHOOL BOARD MEMBER:		
Three year term	Barry Jackson	88
	Betsy Warren	217
AUDITORS (2):		
One year term	Edna Bean	20 write ins
	Doris Boutwell	17 write ins

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
ELECTION RESULTS

MODERATOR:		
One year term	Richard D. Rockwood	297
SCHOOL BOARD MEMBER:		
Three year term	Gretchen Dunn	275
	Raymond Grande	51
BUDGET COMMITTEE:		
Three year term	David Roemer	268
AUDITORS (2):		
One year term	Edna Bean	21 write ins
	Doris Boutwell	17 write ins

KELLY L. ESHBACK  
Appointed School District Clerk

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
ADMINISTRATOR'S REPORT

The 1997 school year began with 336 students with grade enrollments as follows: grade seven - 64; grade eight - 60; grade nine - 55; grade ten - 59; grade eleven - 46; grade twelve - 52.

New faculty members for the 1997 school year include: Mary Holland in Special Education, Marla Bosowski in Special Education, Ted Allen in Middle School Science, Joyce Bourassa in Mathematics & Science, and Jane Parkin as the Assistant Principal.

At the annual school district meeting in March 1997, district voters approved an appropriation of \$2,736,488 and a warrant article of \$15,000 to purchase the necessary equipment to network the existing hardware base of 51 computers in the regular education program. Mr. George Birner was appointed chairperson and Mr. Barry Greene was elected vice-chairperson of the school board. Mr. Lawrence Brown was appointed treasurer, and Mr. Ryan Harkleroad and Mr. Nathan Hastings were elected by the student body as student representatives to the school board.

Our attendance policy which is in its second year of operation continues to improve the attendance rate of the school.

The Wilton-Lyndeborough Girls Varsity Basketball team clinched the Class "S" State Championship for the second year in a row.

In September, Wilton-Lyndeborough was notified that Kathleen Tighe and Kathleen Osborne, grade 12 students, were recognized as commended students in the National Merit Scholarship Program. Kathleen and Kathleen placed among the top five percent of more than a million students who took the Preliminary SAT/National Merit Scholarship Qualifying Test.

In November, Wilton-Lyndeborough was awarded a \$500. grant from Mobil Oil-Draper Energy which will be used in the Media Center for educational research materials.

The Wilton-Lyndeborough faculty continued for the second year to work on the New England Association of Schools and Colleges (NEASC) self



study, which will lead to an on-site visit in September of 1998. This process is part of the school reaccreditation process which takes place every ten years.

The School Improvement Program (SIP) continued with a steering committee comprised of a school board member, parents, faculty members, and an administrator who met on a bi-weekly basis. Their work this year involved the development of a job description for the new principal and the formation of a space needs sub-committee to focus on the feasibility of adding onto the school.

Wilton-Lyndeborough held graduation on June 13th and Mr. George Birner, chairperson of the school board, presented diplomas to 43 seniors.

Cheryl Smith  
Acting Principal

# WLC TEACHING STAFF - 1997/98

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>DEGREE</u>	<u>YRS EXP</u>	<u>SALARY 97 98</u>	<u>POSITION</u>
ALLEN, JR.	TED	B	0	23,177.00	MIDDLE SCHOOL SCIENCE
BALDWIN	GWYN	M15	22	42,929.00	HIGH SCHOOL ENGLISH
BARKER	DEBORAH	M	10	30,878.00	HIGH SCHOOL GUIDANCE
BOSOWSKI	MARLENA	B	0	8,415.00	SPECIAL EDUCATION - 50%
BOURASSA	JOYCE	B15	17	33,366.00	HIGH SCHOOL MATHEMATICS
BROOKES	MARY ELLEN	M15	20	41,933.00	HIGH SCHOOL ENGLISH/FRENCH
BUTTON	JAMES	B	22	41,397.00	HIGH SCHOOL MATHEMATICS
CHEN	CRYSTAL	M	18	37,793.00	HIGH SCHOOL SCIENCE
CLARK	OLYMPIA	B15	9	29,573.00	HIGH & MIDDLE SCHOOL HOME EC.
CORDILEONE	LINDA	B	16	34,860.00	HIGH SCHOOL BUSINESS
DORAN	DIANE	B15	17	37,141.00	HIGH & MIDDLE SCHOOL PHYSICAL ED
FENNER	PAT	B	15	34,056.00	HIGH SCHOOL MATHEMATICS
FINCH	DAVID	B	17	35,727.00	HIGH & MIDDLE SCHOOL PHYSICAL ED
GOEBEL	BARBARA	M15	14	35,576.00	MIDDLE SCHOOL READING
HOLLAND	MARY	M	15	30,298.00	SPECIAL EDUCATION
HORN	DANIEL J.	B15	10	30,461.00	HIGH SCHOOL ENGLISH
KALLOGER	LINDA	B15	13	32,443.00	MIDDLE SCHOOL SOCIAL STUDIES
KEEFE	PAULA	M15	0	19,835.00	MEDIA GENERALIST
KINDER	ELIN	M	2	24,361.00	MIDDLE SCHOOL GUIDANCE

# WLC TEACHING STAFF - 1997/98

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>DEGREE</u>	<u>YRS EXP</u>	<u>SALARY 97 98</u>	<u>POSITION</u>
MANNION	COLLEEN	B	5	25,633.00	HIGH SCHOOL ENGLISH
MOCHON	GAIL	M15	21	37,402.00	HIGH SCHOOL FOREIGN LANGUAGE
NEILAN	M. DOLORES	B	6	27,618.00	MIDDLE SCHOOL LANGUAGE ARTS
PANO	ROBERT B.	B15	28	45,388.00	HIGH SCHOOL SCIENCE
PARE	DANIEL	B15	4	25,339.00	HIGH SCHOOL SOCIAL STUDIES
PARKIN	JANE	M	15	24,831.00	CONSUMER MATH & ASST. PRINCIPAL
RAPF	CANDACE	B	10	29,667.00	HIGH & MIDDLE SCHOOL NURSE
RICH	BARBARA	M	18	19,483.00	SPECIAL EDUCATION - 50%
SMITH	CHERYL	M	20	48,371.00	ACTING PRINCIPAL
SULLIVAN	BETSIELANE	M15	24	44,050.00	MIDDLE SCHOOL MATHEMATICS
TONG	NANCY	B	21	35,727.00	MIDDLE SCHOOL MUSIC
TRIPP	STEVEN	B15	15	34,522.00	SPECIAL EDUCATION
WEBB	PAMELA A.	M	7	28,967.00	HIGH SCHOOL BUSINESS
WING	JUDITH	M	15	34,922.00	HIGH & MIDDLE SCHOOL ART
WITTY	DIRK	B	23	41,978.00	HIGH & MIDDLE SCHOOL INDUSTRIAL ARTS
YANNONE	ERIC P.	B15	25	43,340.00	HIGH SCHOOL SOCIAL STUDIES



# WLC SUPPORT STAFF - 1997/98

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>HRLY SALARY</u>	<u>SALARY 97</u>	<u>98</u>	<u>POSITION</u>
AHERN	MARGARET	13.00			TITLE 1 TUTOR - WLC
CHILD	MARTHA	7.25			SPED - AIDE/WLC
CROOKER	GARY	8.00			IN-SCHOOL SUSPENSION MONITOR
DUGGAN	ELIZABETH	12.10			SECRETARY
FLEURY	DARREN	7.00			AIDE - M. S. STUDY SKILL CTR/WLC
FLYNN	MICHAEL	10.73			CUSTODIAN
GALLETTA	E. JOYCE	10.99			SECRETARY
HASU	SCOTT	7.52			CUSTODIAN
PAYNTER	VALERIE	7.00			SPED - AIDE/WLC
PENTLER	LYNNE	7.75			SPED - AIDE/WLC 1.1
ROY	BARRY		33,049.00		CONSULTING PSYCHOLOGIST
RYAN	WILLIAM	13.50			CUSTODIAN
THOMPSON	JULIE	10.99			SECRETARY
WALKER	PATRICIA	7.50			SPED - M.S. AIDE/WLC
YOUNG	JILL	9.50			SPED - AIDE/CNA/WLC 1.1

WILTON-LYNDEBOROUGH COOPERATIVE  
JUNIOR-SENIOR HIGH SCHOOL

GRADUATES 1997

*	Sarah Elizabeth Ackerson		Philip John Jasper
	Jason William Beam	†*	Robert Joseph Landry
	Megan Hunter Beech		Kevin M. LeBlanc
	Lynne Marie Benedict		Grace M. Lemire
	Marc Andrew Bezeredi		Matthew John Mannarino
	Cassi Lou Boissonnault		David John Martin
	Branden Garret Bosse		Daniel Evan Martus
	Rebeckah Lynne Bragdon	†*	Jessica Straw Ouellette
*	Willow Bough Carpenter		Crystal Ann Parker
	Jennifer Susan Cheever		Shayne Yarnell Price
	Brianne Lee Day		Nathan Thomas Provencher
†*	Kathleen Ann Donahue		Daniel Adam Putnam
	Brandon Edward Doran		Christopher James Robbins
†*	Julie Beth Doran		Joy Marie Schofield
	Benjamin Todd Firmin	†*	Teri Ann Scott
	Bonnie Ellen Forbes		John William Simek
	Daniel Jon Gagnon		Dennis C. Slocomb
†*	Shannon Glines		Colin Patrick Songer
	Kevin C. Hadley		Amy Jessica Taylor
*	Christina Lynn Hall		Emily Christine Thorpe
*	Danielle Nicole Hastings	++	Lori Ann Tuttle
	Mark Mason Holt		

† National Honor Society

\* Top Ten

++ Technical National Honor Society

WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR/SENIOR HIGH SCHOOL  
ANNUAL HEALTH SERVICE REPORT  
1996-97

NURSING ACTIVITIES/STUDENT CONTACTS:

Total visits to health office	7716
Medications: number administered	4016
Injuries:	
playground, gym, classroom, etc.	509
interscholastic sports (practice, games)	77
home injuries	302
Screenings:	
vision, hearing, heights, weights, scoliosis, other	174
B/P screenings	8
Clinics:	
immunizations, school physicals	36
Health Education:	
resources provided to faculty	constant
curriculum planning	on going
Professional Associations:	
NHSNA	
NEA-NH	
NASN	

Candace Rapf  
School Nurse  
June 1997



WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

REPORT OF SCHOOL DISTRICT TREASURER  
Fiscal Year July 1, 1996 to June 30, 1997

Cash on hand, July 1, 1996		\$13,806.71
Received from Selectmen:		
Current Appropriation	2,596,672.00	
Deficit Appropriation		
Revenue from State Sources	74,002.30	
Revenue from Federal Sources	31,853.38	
Received from Tuitions	9,655.16	
Received from Trust Funds		
Received from all Other Sources	38,976.96	
 Total Receipts		\$2,751,159.80
 Total Available for Fiscal Year		\$2,764,966.51
 Less School Board Order Paid		\$2,630,070.76
 Balance on hand, June 30, 1997		\$134,895.75

7/9/97

Lawrence A. Brown, Treasurer

AUDITORS' CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements, and other financial records of the treasurer of the Wilton-Lyndeborough Cooperative School District, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1997, and find them correct in all aspects.

10/30/97

Geraldine Fereshetian, Auditor

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

FISCAL YEAR ENDING JUNE 30, 1997

STATEMENT OF REVENUES

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
1000 REVENUE FROM LOCAL SOURCES				
1121 CURRENT APPROPRIATION	2,596,112.00			
1122 DEFICIT APPROPRIATION				
1300 OTHER TUITION WITHIN N H	9,655.16			
1500 EARNINGS ON INVESTMENTS	9,008.90		150.05	967.37
1600 FOOD SERVICE			78,903.75	
1700 PUPIL ACTIVITIES	1,392.94			
1990 OTHER LOCAL REVENUE	20,893.85		4,197.36	
3000 REVENUE FROM STATE SOURCES				
3110 FOUNDATION AID	16,463.63			
3222 VOCATIONAL TRANSPORTATION	830.72			
3230 DRIVER EDUCATION	7,500.00			
3240 CATASTROPHIC AID	42,663.65			
3290 OTHER	14,637.89			
3910 GAS TAX REFUNDS	294.30			
4000 REVENUE FROM FEDERAL SOURCES				
4420 CHAPTER 2		5,519.02		
4480 MISC. EDUCATION PROGRAMS		9,682.00		
4460 CHILD NUTRITION PROGRAMS			41,316.00	
4490 OTHER EDUCATION PROGRAMS				
5000 OTHER SOURCES				1,000.00
5210 TRANSFER FROM GENERAL FUND				
TOTAL REVENUES	2,719,453.04	15,201.02	124,567.16	1,967.37

FINANCIAL REPORT OF SCHOOL BOARD  
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
FISCAL YEAR ENDING JUNE 30, 1997

EXPENDITURES

1996-1997

1000 INSTRUCTION

1100 REGULAR EDUCATION

\$

112	TEACHER SALARIES	938,624.63
200	EMPLOYEE BENEFITS	199,318.72
440	EQUIPMENT REPAIRS & MAINT.	7,560.67
452	LEASE OF EQUIPMENT	0.00
610	DESK SUPPLIES	30,493.63
611	PAPER SUPPLIES	8,766.15
630	TEXTBOOKS	20,473.78
631	WORKBOOKS	3,737.37
660	COMPUTER SOFTWARE	6,558.99
741	ADDITIONAL EQUIPMENT	11,668.12
742	REPLACEMENT EQUIPMENT	18,743.94
890	MISC. - MUSIC INSTRUMENTS	86.40

1110-112	TEACHER AIDE SALARIES	8,430.31
200	EMPLOYEE BENEFITS	736.09

1120-122	SUBSTITUTE TEACHER SALARIES	24,782.28
200	EMPLOYEE BENEFITS	2,133.56

1130-122	HOMEBOUND/ESL TUTOR SALARIES	788.50
200	EMPLOYEE BENEFITS	31.27

1200 SPECIAL EDUCATION

112	SPED TEACHER SALARIES	93,420.00
200	EMPLOYEE BENEFITS	18,581.29
440	EQUIPMENT REPAIRS & MAINT.	505.00
610	DESK SUPPLIES	278.79
611	PAPER SUPPLIES	30.00
612	TESTS	299.19
630	TEXTBOOKS	575.22
631	WORKBOOKS	221.60
741	ADDITIONAL EQUIPMENT	1,875.00



1201-115	SPED TEACHER AIDE SALARIES	37,728.39
200	EMPLOYEE BENEFITS	3,291.08
1202-115	SPED SUMMER TUTORS SALARIES	5,595.00
220	EMPLOYEE BENEFITS	435.98
1230	SPECIAL ED TESTING & THERAPY	
330	PSYCHOLOGICAL TESTING	3,602.19
331	AUDIOLOGICAL TESTING	237.90
334	PSYCHOLOGICAL THERAPY	40,056.05
335	EDUCATION EVAL/CONSULTANT	13,416.10
1290	SPECIAL EDUCATION TUITION	
561	PUBLIC - IN STATE	102.24
562	PUBLIC - OUT OF STATE	0.00
569	PRIVATE - IN & OUT OF STATE	164,871.35
1300-561	VOCATIONAL ED. TUITION	1,562.00
1410	CO-CURRICULAR ATHLETICS	
112	SALARIES	26,254.00
200	EMPLOYEE BENEFITS	2,444.99
440	EQUIPMENT REPAIRS & MAINT.	583.69
590	PURCHASED SERVICES	11,212.00
610	SUPPLIES	5,720.98
810	DUES	1,465.00
890	MISCELLANEOUS - AWARDS	1,262.11
1411	CO-CURRICULAR ACADEMIC	
112	SALARIES	9,274.99
200	EMPLOYEE BENEFITS	996.80
610	SUPPLIES	1,304.14
741	ADDITIONAL EQUIPMENT	352.95
742	REPLACEMENT EQUIPMENT	1,917.29
810	DUES & FEES	723.00
890	MISCELLANEOUS - AWARDS	137.08
1490-310	DRIVER EDUCATION (in/out)	7,500.00
2100	SUPPORT SERVICES - PUPIL	
2120	GUIDANCE SERVICES	
113	GUIDANCE SALARIES	47,117.62
200	EMPLOYEE BENEFITS	6,776.83
440	EQUIPMENT REPAIRS & MAINT.	100.00

532	POSTAGE	440.00
610	SUPPLIES	980.56
612	TESTS	0.00
630	TEXTBOOKS	315.01
660	COMPUTER SOFTWARE	178.00
741	ADDITIONAL EQUIPMENT	1,390.92
810	DUES	255.00
2121-115	GUIDANCE SECRETARY SALARY	7,782.00
200	EMPLOYEE BENEFITS	762.63
2130	HEALTH SERVICES	
2134-113	NURSES SALARIES	29,085.00
200	EMPLOYEE BENEFITS	7,206.71
330	ACADEMIC PHYSICALS	154.00
532	POSTAGE	60.00
610	SUPPLIES	772.79
630	TEXTBOOKS	107.82
742	REPLACEMENT EQUIPMENT	691.58
2150	SPEECH SERVICES	
320	SPEECH TECH SERVICES	0.00
2191	OCCUPATIONAL THERAPY SERVICES	
320	C.O.T.A. SERVICES	0.00
2193	PHYSICAL THERAPY SERVICES	
320	PHYSICAL THERAPIST SERVICES	0.00
2200	SUPPORT SERVICES INSTRUCTIONAL STAFF	
2210	IMPROVEMENT OF INST'L STAFF	
270	COURSE REIMBURSEMENT	5,914.50
290	STAFF DEVELOPMENT	5,209.80
640	PROFESSIONAL BOOKS & SUBCR.	0.00
2220	EDUCATION MEDIA SERVICES	
2222-113	MEDIA GENERALIST SALARY	41,111.00
200	EMPLOYEE BENEFITS	9,889.35
440	EQUIPMENT REPAIRS & MAINT.	648.88
453	RENTAL OF FILMS	393.94
532	POSTAGE	100.00
610	SUPPLIES	1,224.93
630	LIBRARY BOOKS	4,582.65
640	MAGAZINES & PERIODICALS	1,295.47
660	COMPUTER SOFTWARE	3,262.95
810	DUES	20.00

2223-531	TELEPHONE/INTERNET/ON LINE	565.96
610	AUDIO VISUAL SUPPLIES	618.07
660	COMPUTER SOFTWARE	350.00
810	DUES	15.00
2300	SUPPORT SERVICES - ADMINISTRATION	
2310	SCHOOL BOARD SERVICES	
380	SCHOOL BOARD MEMBERS	325.80
381	CLERK	793.93
382	TREASURER	592.08
383	SUPERVISOR & BALLOT CLERKS	100.00
384	MODERATOR	10.00
385	AUDITORS	265.22
390	LEGAL FEES	9,901.65
521	S. B. LIABILITY INSURANCE	2,312.00
532	POSTAGE	570.75
610	SUPPLIES	0.00
810	DUES	2,355.93
890	MISCELLANEOUS - ADVERTISING	4,891.29
2320	OFFICE OF THE SUPT. OF SCHOOLS	
351	SCHOOL ADM. UNIT EXPENSES	57,521.00
2330	SPED ADMINISTRATION	
330	SPED ADM. EXPENSES	52,437.00
2400	SUPPORT SERVICES - SCHOOL ADM	
2410	OFFICE OF THE PRINCIPAL	
2410-111	PRINCIPAL SALARY	64,965.08
200	EMPLOYEE BENEFITS	12,472.04
440	EQUIPMENT REPAIRS & MAINT.	3,442.23
531	TELEPHONE	8,734.22
532	POSTAGE	2,377.33
550	PRINTING	2,152.13
580	TRAVEL	18.20
610	SUPPLIES	1,412.40
660	COMPUTER SOFTWARE	942.95
741	ADDITIONAL EQUIPMENT	0.00
742	REPLACEMENT EQUIPMENT	3,348.11
810	ADM. DUES	1,834.00
890	MISC. - NEASC SELF-STUDY	150.00
2411-115	PRINCIPAL'S SECRETARIES SALARIES	46,620.48
200	BENEFITS	9,002.15



2490-890	GRADUATION/ASSEMBLIES	2,685.88
2500	SUPPORT SERVICES - BUSINESS	
2540-117	CUSTODIAL SALARIES	61,715.68
200	EMPLOYEE BENEFITS	16,116.74
431	TRASH REMOVAL	5,361.16
432	SNOW REMOVAL	900.00
440	EQUIPMENT REPAIRS & MAINT.	4,082.08
441	MAINTENANCE OF GROUNDS	4,004.94
442	BUILDING REPAIRS & MAINT.	102,615.06
443	BUILDING MAINTENANCE	9,932.28
520	BUILDING INSURANCE	8,009.00
580	CUSTODIAL TRAVEL	550.00
610	CUSTODIAL SUPPLIES	10,088.80
651	GAS	1,630.24
652	OIL	10,602.58
653	ELECTRICITY	44,701.13
655	OUTDOOR LIGHTING	5,523.83
656	WATER	7,920.00
657	SEWER	10,500.00
741	ADDITIONAL EQUIPMENT	8,263.24
742	REPLACEMENT EQUIPMENT	11,319.49
2550	PUPIL TRANSPORTATION	
2553-511	SPED TRANSP. PUBLIC IN-STATE	41,887.75
512	PUBLIC - OUT OF STATE	0.00
513	PRIVATE - IN & OUT OF STATE	66,266.70
2554-510	FIELD TRIP TRANSPORTATION	2,743.44
511	ACADEMIC COMPETITION TRANSP.	557.50
2555-510	ATHLETIC TRANSPORTATION	15,638.65
2559-519	VOCATIONAL ED. TRANSPORTATION	91.73
2600	SUPPORT SERVICES - MANAGERIAL	
2620-270	CURRICULUM DEVELOPMENT	3,649.84
2630	INFORMATION SERVICES	
2639-580	TRAVEL & CONFERENCES	527.57
4000	ACQUISITION & CONSTRUCTION	
4500-451	RENTAL OF LAND/BUILDINGS	0.00
4600-460	BUILDING CONSTRUCTION	4,261.41

6000	FUND TRANSFERS	
6500-880	SCHOOL LUNCH FEDERAL IN/OUT	36,000.00
6510-880	CAPITAL RESERVE	1,000.00
7000	REFUND OF EXPENDITURES	
890	GRANTS - IN/OUT	15,201.02
TOTAL EXPENDITURES		\$ 2,724,042.48

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
 BALANCE SHEET  
 FOR THE YEAR ENDING JUNE 30, 1997

ASSETS	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
CASH	134,895.75	0.00	0.00	20,264.93
INTERFUND RECEIVABLES	994.75			
INTERGOVERNMENTAL RECEIVABLES			8,234.00	
OTHER RECEIVABLES		9,051.02		
TOTAL ASSETS	135,890.50	9,051.02	8,234.00	20,264.93
LIABILITIES				
INTERFUND PAYABLES		994.75		
INTERGOVERNMENTAL PAYABLES		8,056.27		
OTHER PAYABLES	84,756.27			
OTHER CURRENT LIABILITIES				
ACCRUED EXPENSES			2,799.18	
TOTAL LIABILITIES	84,756.27	9,051.02	2,799.18	0.00
RESERVED FOR SPECIAL PURPOSES				20,264.93
UNRESERVED FUND BALANCE	51,134.23	0.00	5,434.82	
TOTAL LIABILITIES & FUND EQUITY	135,890.50	9,051.02	8,234.00	20,264.93



STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY  
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
FOR THE YEAR ENDING JUNE 30, 1997

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
FUND EQUITY JULY 1, 1996	4,522.68	0.00	10,655.17	18,297.56
ADDITIONS:				
REVENUE	2,719,453.04	15,201.02	124,567.16	1,967.37
OTHER ADDITIONS	0.00	0.00	143.51	0.00
DELETIONS:				
EXPENDITURES	2,672,841.49	15,201.02	129,931.02	0.00
OTHER DELETIONS	0.00	0.00	0.00	0.00
FUND EQUITY JUNE 30, 1997	51,134.23	0.00	5,434.82	20,264.93

**Wilton Lyndeborough Cooperative School District  
1998-99 Budget Comparison**

**Regular Education:**

+/-

Acct #	1997-98	1998-99	Over 97-98	
1100	1,317,885	1,504,439	186,554	Regular Education
1300	5,500	5,500	0	Vocational Education
1410	57,269	69,675	12,406	Co Curricular/Athletic
1411	14,735	16,803	2,068	Co Curricular/Academic
1490	11,250	7,500	-3,750	Driver Education
2120	82,059	90,413	8,354	Guidance
2134	40,619	44,336	3,717	Health
2210	11,900	12,400	500	Course Reimbursement/S.D.
2222	63,578	62,147	-1,431	Media/Library Materials
2223	1,630	4,870	3,240	AV Materials
2310	15,147	14,282	-865	School Board Services
2320	58,313	54,128	-4,185	Ofc of Superintendent
2410	159,639	181,550	21,911	Ofc of Principal
2490	5,121	5,318	197	Graduation
2540	260,802	253,471	-7,331	Operation of Plant
2554	4,063	2,985	-1,078	Field Trip Transportation
2555	19,000	18,000	-1,000	Athletic Transportation
2559	800	1,000	200	Voc Ed Transportation
2620	4,050	4,050	0	Curriculum Development
2639	1,000	1,000	0	Travel & Conference
4600	2,000	0	-2,000	Building
6500	36,000	36,000	0	Food Service
7000	3,300	3,300	0	Grants
	2,175,660	2,393,167	217,507	

**Regular Education:**

**7.9% Increase over 1997-98**

**Special Education:**

+/-

Acct #	1997-98	1998-99	Over 97-98	
1200	177,400	199,183	21,783	Special Education
1230	46,706	15,800	-30,906	SPED Therapy
1290	181,200	174,000	-7,200	SPED Tuition
2149	0	39,662	39,662	Psychologist
2150	9,937	7,004	-2,933	Speech
2191	6,782	2,491	-4,291	Occupational Therapy
2193	2,092	2,451	359	Physical Therapy
2330	43,841	42,767	-1,074	SPED Administration
2553	92,870	112,100	19,230	SPED Transportation
	560,828	595,458	34,630	Special Education

**Special Education:**

**1.3% Increase over 1997-98**

<b>Totals</b>	<b>2,736,488</b>	<b>2,988,625</b>	<b>252,137</b>	<b>Total</b>
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W. Article deducted from 1100 line

9.2% Increase over 1997-98

WILTON LYNDEBOROUGH		Expended	Budgeted	Budgeted	Proposed	Proposed	Proposed
COOPERATIVE SCHOOL DISTRICT		1996-97	1996-97	1997-98	1998-99	Middle	High
					Total	1998-99	1998-99
REGULAR EDUCATION							
1100	112 Teacher Salaries	938,624.63	942,065	940,665	957,675	269,890	687,785
1100	211 Medical Insurance	90,674.15	89,156	104,048	214,103	91,907	122,196
1100	212 Dental Expense Reimbursement	2,601.00	4,200	3,900	5,100	1,950	3,150
1100	213 Life Insurance	957.40	1,148	936	1,224	468	756
1100	214 Worker's Compensation	9,917.08	8,767	7,525	9,481	2,672	6,809
1100	222 Retirement	22,782.10	22,844	27,091	29,209	8,232	20,977
1100	230 Social Security	70,544.39	72,243	71,961	73,263	20,647	52,616
1100	260 Unemployment	1,842.60	3,953	2,021	4,310	1,215	3,095
	Total	1,137,943.35	1,144,376	1,158,147	1,294,365	396,981	897,384
1100	440 Equipment Repairs & Maintenance	7,560.67	9,322	9,322	11,222	3,103	8,119
1100	452 Lease of Equipment	0.00	0	0	6,233	0	6,233
1100	610 Desk Supplies	30,493.63	30,210	30,210	34,835	13,274	21,561
1100	611 Paper Supplies	8,766.15	9,423	9,423	10,757	4,037	6,720
1100	612 Tests	0.00	0	347	186	186	0
1100	630 Textbooks	20,473.78	25,040	25,040	36,317	10,938	25,379
1100	631 Workbooks	3,737.37	4,616	4,616	6,321	833	5,488
1100	660 Computer Software	6,558.99	7,671	7,671	9,210	2,333	6,877
1100	741 Additional Equipment	11,668.12	11,671	11,671	22,464	4,760	17,704
1100	741 Warrant Article	0.00	0	15,000	0	0	0
1100	742 Replacement Equipment	18,743.94	19,448	23,552	28,378	4,751	23,627
1100	810 Dues	0.00	0	0	0	0	0
1100	890 Misc. (Music Instruments)	86.40	200	200	100	40	60
	Total	108,089.05	117,601	137,052	166,023	44,255	121,768



WILTON LYNDEBOROUGH		Expended	Budgeted	Budgeted	Budgeted	Proposed	Proposed	Proposed
COOPERATIVE SCHOOL DISTRICT		1996-97	1996-97	1996-97	1997-98	1998-99	Middle	High
						Total	1998-99	1998-99
REGULAR EDUCATION								
1110	112 Teacher Aide Salaries	8,430.31	10,710		10,953	10,953	10,953	0
1110	214 Worker's Compensation	90.93	95		87	108	108	0
1110	230 Social Security	645.16	818		838	838	838	0
1110	260 Unemployment	0.00	7		22	49	49	0
	Total	9,166.40	11,630		11,900	11,948	11,948	0
1120	122 Substitute Teacher Salaries	24,782.28	20,230		20,230	25,000	10,000	15,000
1120	214 Worker's Compensation	217.49	180		161	247	99	148
1120	230 Social Security	1,902.54	1,547		1,548	1,913	765	1,148
1120	260 Unemployment	13.53	25		45	1,125	450	675
	Total	26,915.84	21,982		21,984	28,285	11,314	16,971
1130	122 Homebound/ESI, Tutors Salaries	788.50	3,500		3,500	3,500	1,400	2,100
1130	214 Worker's Compensation	25.96	31		28	35	14	21
1130	230 Social Security	0.00	268		268	268	107	161
1130	260 Unemployment	5.31	6		6	15	6	9
	Total	819.77	3,805		3,802	3,818	1,527	2,291
REGULAR EDUCATION TOTALS		1,282,934.41	1,299,394		1,332,885	1,504,439	466,025	1,038,414

WILTON LYNEBOROUGH		Expended	Budgeted	Budgeted	Budgeted	Proposed	Proposed	Proposed
COOPERATIVE SCHOOL DISTRICT		1996-97	1996-97	1996-97	1997-98	1998-99	Middle	High
SPECIAL EDUCATION						Total	1998-99	1998-99
1200	112 Special Education Teacher Salaries	93,420.00	88,907	93,420		103,837	35,970	67,867
1200	211 Medical Insurance	8,682.54	9,045	10,075		17,948	7,874	9,974
1200	212 Dental Expense Reimbursement	150.00	450	450		450	150	300
1200	213 Life Insurance	63.80	123	72		108	36	72
1200	214 Worker's Compensation	957.23	791	747		1,028	356	672
1200	222 Retirement	1,391.77	1,420	1,629		3,167	1,097	2,070
1200	230 Social Security	7,195.15	6,801	7,147		7,944	2,752	5,192
1200	260 Unemployment	140.80	300	201		467	162	305
	Total	112,001.29	107,837	113,741		134,849	48,397	86,452
1200	440 Equipment Repairs & Maintenance	505.00	400	400		400	160	240
1200	610 Desk Supplies	278.79	400	300		300	100	200
1200	611 Paper Supplies	30.00	300	300		300	100	200
1200	612 Tests	299.19	600	600		600	200	400
1200	630 Textbooks	575.22	500	1,000		1,000	400	600
1200	631 Workbooks	221.60	1,000	500		500	200	300
1200	660 Computer Software	0.00	4,000	100		100	40	60
1200	741 Additional Equipment	1,875.00	0	3,000		4,000	1,600	2,400
	Total	3,784.80	7,200	6,200		7,200	2,800	4,400
1201	115 SPED Teacher Aide Salaries	37,728.39	34,749	42,102		46,206	18,482	27,724
1201	214 Worker's Compensation	366.72	309	337		457	183	274
1201	230 Social Security	2,886.46	2,658	3,220		3,535	1,414	2,121
1201	260 Unemployment	37.90	90	100		208	83	125
	Total	41,019.47	37,806	45,759		50,406	20,162	30,244
								Page 3



WILTON LYNDEBOROUGH		Expended	Budgeted	Budgeted	Budgeted	Proposed	Proposed	Proposed
COOPERATIVE SCHOOL DISTRICT		1996-97	1996-97	1997-98	1998-99	Middle	High	
SPECIAL EDUCATION					Total	1998-99	1998-99	
1202	115 Special Education Tutors - Summer	5,595.00	3,780	10,491	6,000	2,400	3,600	
1202	214 Worker's Compensation	32.44	34	83	59	23	36	
1202	222 Retirement	2.19	0	302	183	73	110	
1202	230 Social Security	394.08	289	802	459	183	276	
1202	260 Unemployment	7.27	11	22	27	11	16	
	Total	6,030.98	4,114	11,700	6,728	2,690	4,038	
	SPECIAL EDUCATION PROGRAM TOTALS	162,836.54	156,957	177,400	199,183	74,049	125,134	
	SPED TESTING & THERAPY							
1230	330 Psychological Testing	3,602.19	2,600	4,000	4,500	1,800	2,700	
1230	331 Audiological Testing	237.90	460	300	300	100	200	
1230	334 Psychological Therapy	40,056.05	35,337	36,006	4,000	1,600	2,400	
1230	335 Education Eval/Consultant	13,416.10	6,400	6,400	7,000	2,800	4,200	
1230	336 Speech Evaluations	0.00	0	0	0			
	Total	57,312.24	44,797	46,706	15,800	6,300	9,500	
	SPED TESTING & THERAPY TOTAL	57,312.24	44,797	46,706	15,800	6,300	9,500	
	SPECIAL EDUCATION TUITION							
1290	561 Public - In State	102.24	0	0	0	0	0	
1290	562 Public - Out of State	0.00	0	0	0	0	0	
1290	569 Private In & Out of State	164,871.35	208,006	181,200	174,000	69,600	104,400	
	Total	164,973.59	208,006	181,200	174,000	69,600	104,400	
	SPECIAL EDUCATION TUITION TOTAL	164,973.59	208,006	181,200	174,000	69,600	104,400	



WILTON LYNDEBOROUGH		Expended	Budgeted	Budgeted	Proposed	Proposed	Proposed
COOPERATIVE SCHOOL DISTRICT		1996-97	1996-97	1997-98	1998-99	Middle	High
VOCATIONAL ED TUITION					Total	1998-99	1998-99
1300	561 Vocational Education Tuition	1,562.00	5,500	5,500	5,500	0	5,500
	Total	1,562.00	5,500	5,500	5,500	0	5,500
	VOCATIONAL ED TUITION TOTAL	1,562.00	5,500	5,500	5,500	0	5,500
OTHER INSTR. PROGRAMS							
1410	112 Co-Curricular - Athletic Salaries	26,254.00	27,134	28,370	28,890	9,950	18,940
1410	214 Worker's Compensation	253.11	225	227	285	98	187
1410	222 Retirement	185.39	632	817	880	303	577
1410	230 Social Security	2,006.49	2,076	2,170	2,150	702	1,448
1410	260 Unemployment	0.00	0	90	129	44	85
	Total	28,698.99	30,067	31,674	32,334	11,097	21,237
1410	440 Equipment Repairs & Maintenance	583.69	948	3,948	3,948	1,579	2,369
1410	590 Purchased Services	11,212.00	11,611	13,611	14,751	5,900	8,851
1410	610 Supplies	5,720.98	5,621	5,621	6,476	2,590	3,886
1410	741 Additional Equipment	0.00	0	0	180	72	108
1410	742 Replacement Equipment	0.00	0	0	8,406	3,362	5,044
1410	810 Dues	1,465.00	1,295	1,295	2,180	872	1,308
1410	890 Misc. - (Awards)	1,262.11	1,120	1,120	1,400	560	840
	Total	20,243.78	20,595	25,595	37,341	14,935	22,406
1411	112 Co-Curricular Academic	9,274.99	8,640	8,640	9,140	3,087	6,053
1411	214 Worker's Compensation	51.89	56	69	90	31	59
1411	222 Retirement	231.34	201	249	278	94	184
1411	230 Social Security	713.57	661	660	699	236	463
	Total	10,271.79	9,558	9,618	10,207	3,448	6,759









WILTON LYNDEBOROUGH		Expended	Budgeted	Budgeted	Proposed	Proposed	Proposed
COOPERATIVE SCHOOL DISTRICT		1996-97	1996-97	1997-98	1998-99	Middle	High
					Total	1998-99	1998-99
HEALTH SERVICES							
2134	112 Nurses Salaries	29,085.00	29,085	29,085	30,557	12,223	18,334
2134	211 Medical Insurance	3,922.19	3,823	4,440	7,873	3,149	4,724
2134	212 Dental Expense Reimbursement	0.00	150	150	150	60	90
2134	213 Life Insurance	36.80	41	36	36	14	22
2134	214 Worker's Compensation	324.57	259	232	303	121	182
2134	222 Retirement	708.06	707	837	932	373	559
2134	230 Social Security	2,152.82	2,225	2,225	2,338	935	1,403
2134	260 Unemployment	62.27	136	64	138	55	83
Total		36,291.71	36,426	37,069	42,327	16,930	25,397
2134	330 Academic Physicals	154.00	800	800	800	320	480
2134	440 Equipment Repairs & Maintenance	0.00	0	0	184	74	110
2134	532 Postage	60.00	60	60	60	24	36
2134	610 Supplies	772.79	800	800	800	320	480
2134	630 Textbooks	107.82	113	0	0	0	0
2134	741 Additional Equipment	0.00	40	1,800	50	20	30
2134	742 Replacement Equipment	691.58	650	0	0	0	0
2134	810 Dues	0.00	0	90	115	46	69
Total		1,786.19	2,463	3,550	2,009	804	1,205
HEALTH SERVICES TOTAL		38,077.90	38,889	40,619	44,336	17,734	26,602

WILTON LYNDENBOROUGH		Expended	Budgeted	Budgeted	Proposed	Proposed	Proposed
COOPERATIVE SCHOOL DISTRICT		1996-97	1996-97	1997-98	1998-99	Middle	High
PSYCHOLOGIST SALARY					Total	1998-99	1998-99
2149	112 Psychologist Salary	0.00	0	0	34,700	13,880	20,820
2149	211 Medical Insurance	0.00	0	0	0	0	0
2149	212 Dental Expense Reimbursement	0.00	0	0	0	0	0
2149	213 Life Insurance	0.00	0	0	0	0	0
2149	214 Worker's Compensation	0.00	0	0	343	137	206
2149	222 Retirement	0.00	0	0	1,058	423	635
2149	230 Social Security	0.00	0	0	2,655	1,062	1,593
2149	260 Unemployment	0.00	0	0	156	62	94
Total		0.00	0	0	38,912	15,564	23,348
2149	580 Travel	0.00	0	0	250	100	150
2149	610 Supplies	0.00	0	0	125	50	75
2149	612 Tests	0.00	0	0	125	50	75
2149	890 Misc.	0.00	0	0	250	100	150
Total		0.00	0	0	750	300	450
PSYCHOLOGIST SERVICE TOTALS		0	0	0	39,662	15,864	23,798
RELATED SERVICES:							
2150	320 Speech Technicians Services	0.00	0	9,937	7,004	2,802	4,202
2191	320 C.O.T.A. Services	0.00	0	6,782	2,491	996	1,495
2193	320 Physical Therapist Services	0.00	0	2,092	2,451	980	1,471
Total		0.00	0	18,811	11,946	4,778	7,168
RELATED SERVICES TOTALS		0.00	0	18,811	11,946	4,778	7,168



WILTON LYNEBOROUGH		Expended	Budgeted	Budgeted	Budgeted	Proposed	Proposed	Proposed
COOPERATIVE SCHOOL DISTRICT		1996-97	1996-97	1997-98	1998-99	1998-99	Middle	High
					Total		1998-99	1998-99
IMPROVEMENT OF INST'L STAFF								
2210	270	Course Reimbursement	5,914.50	4,500	5,000	5,000	2,000	3,000
2210	290	Staff Development	5,209.80	7,273	6,700	7,200	2,880	4,320
2210	640	Professional Books/Subscriptions	0	200	200	200	80	120
Total		11,124.30	11,973	11,900	12,400	12,400	4,960	7,440
IMPROVEMENT OF INST'L TOTALS		11,124.30	11,973	11,900	12,400	12,400	4,960	7,440
EDUC. MEDIA SERVICES								
2222	112	Media Generalist Salary	41,111.00	41,111	41,111	30,728	12,291	18,437
2222	211	Medical Insurance	4,763.51	5163	5,489	7,873	3,149	4,724
2222	212	Dental Expense Reimbursement	0.00	150	150	150	60	90
2222	213	Life Insurance	36.80	41	36	36	14	22
2222	214	Worker's Compensation	999.74	366	328	305	122	183
2222	222	Retirement	952.06	999	1,184	937	375	562
2222	230	Social Security	3,074.97	3,144	3,145	2,350	940	1,410
2222	260	Unemployment	62.27	136	89	138	55	83
Total		51,000.35	51,110	51,532	42,517	42,517	17,006	25,511













WILTON LYNDEBOROUGH		Expended	Budgeted	Budgeted	Budgeted	Proposed	Proposed	Proposed
COOPERATIVE SCHOOL DISTRICT		1996-97	1996-97	1997-98	1998-99	Middle	High	
					Total	1998-99	1998-99	
	SUPPORT SERVICES - ADM							
2411	112 Principal's Secretaries Salaries	46,620.48	44,541	44,564	44,564	17,826	26,738	
2411	211 Medical Insurance	2,100.00	2,200	2,200	2,200	880	1,320	
2411	212 Dental Expense Reimbursement	300.00	300	300	300	120	180	
2411	213 Life Insurance	73.60	82	72	72	29	43	
2411	214 Worker's Compensation	1,080.87	396	356	441	176	265	
2411	222 Retirement	1,630.70	1,032	1,832	1,907	763	1,144	
2411	230 Social Security	3,719.50	3,407	3,409	3,409	1,364	2,045	
2411	260 Unemployment	97.48	209	96	200	80	120	
	Total	55,622.63	52,217	52,829	53,093	21,238	31,855	
2490	890 Graduation /Assemblies	2,685.88	2,300	5,121	5,318	1,500	3,818	
	Total	2,685.88	2,300	5,121	5,318	1,500	3,818	
	SCHOOL ADM. EXPENSES TOTAL	160,157.20	153,497	164,760	186,868	74,120	112,748	
	OPERATION MAINT. OF PLANT							
2540	112 Custodian's Salaries	61,715.68	62,357	68,066	63,718	25,487	38,231	
2540	211 Medical Insurance	9,474.14	10,526	10,978	11,071	4,428	6,643	
2540	212 Dental Expense Reimbursement	150.00	300	300	300	120	180	
2540	213 Life Insurance	73.60	82	72	72	29	43	
2540	214 Worker's Compensation	616.53	555	544	630	252	378	
2540	222 Retirement	1,085.58	1,515	1,277	1,202	481	721	
2540	230 Social Security	4,581.49	4,770	5,207	4,875	1,950	2,925	
2540	260 Unemployment	135.40	288	146	287	115	172	
	Total	77,832.42	80,393	86,590	82,155	32,862	49,293	

WILTON LYNDEBOROUGH		Expended	Budgeted	Budgeted	Budgeted	Proposed	Proposed	Proposed
COOPERATIVE SCHOOL DISTRICT		1996-97	1996-97	1996-97	1997-98	1998-99	Middle	High
OPERATION MAINT. OF PLANT						Total	1998-99	1998-99
2540	431	5,361.16	6,000		6,400	6,400	2,560	3,840
2540	432	900.00	900		900	900	360	540
2540	440	4,082.08	3,500		3,500	4,300	1,720	2,580
2540	441	4,004.94	5,000		5,000	5,450	2,180	3,270
2540	442	102,615.06	41,725		45,168	34,803	13,746	21,057
2540	443	9,932.28	16,550		0	0	0	0
2540	520	8,009.00	9,000		8,200	8,200	3,280	4,920
2540	580	550.00	550		550	550	220	330
2540	610	10,088.80	8,500		9,000	9,500	3,800	5,700
2540	651	1,630.24	1,400		1,500	1,700	680	1,020
2540	652	10,602.58	10,000		10,000	12,000	4,800	7,200
2540	653	44,701.13	42,000		42,000	45,000	18,000	27,000
2540	655	5,523.83	3,700		5,400	5,600	2,240	3,360
2540	656	7,920.00	9,660		7,920	7,920	3,168	4,752
2540	657	10,500.00	8,300		9,660	10,500	4,200	6,300
2540	741	8,263.24	8,810		8,800	5,895	2,358	3,537
2540	742	11,319.49	10,214		10,214	12,598	5,040	7,558
	Total	246,003.83	185,809		174,212	171,316	68,352	102,964
	OPER. & MAINT OF PLANT TOTAL	323,836.25	266,202		260,802	253,471	101,214	152,257
	PUPIL TRANSPORTATION							
2553	511	41,887.75	42,360		34,473	29,200	11,680	17,520
2553	512	0.00	0		28,288	0	0	0
2553	513	66,266.70	72,203		30,109	82,900	33,160	49,740
	Total	108,154.45	114,563		92,870	112,100	44,840	67,260



		WILTON LYNEBOROUGH		Expended	Budgeted	Budgeted	Budgeted	Proposed	Proposed	Proposed
		COOPERATIVE SCHOOL DISTRICT		1996-97	1996-97	1997-98	1998-99	Middle	High	
							Total	1998-99	1998-99	
		PUPIL TRANSPORTATION								
2554	510	Field Trip Transportation	2,743.44	1,700	2,533		1,800	720	1,080	
2554	511	Academic Competition Trans.	557.50	1,565	1,530		1,185	175	1,010	
		Total	3,300.94	3,265	4,063		2,985	895	2,090	
2555	510	Athletic Transportation	15,638.65	12,100	19,000		18,000	5,622	12,378	
		Total	15,638.65	12,100	19,000		18,000	5,622	12,378	
2559	519	Vocational Education Transportation	91.73	750	800		1,000	0	1,000	
		Total	91.73	750	800		1,000	0	1,000	
		PUPIL TRANSPORTATION TOTAL	127,185.77	130,678	116,733		134,085	51,357	82,728	
		PLANNING, RESEARCH								
		DEVELOPMENT & EVALUATION SVCS								
2620	270	Curriculum Development	3,649.84	4,050	4,050		4,050	1,620	2,430	
		Total	3,649.84	4,050	4,050		4,050	1,620	2,430	
		PLANNING, ETC. SERVICES TOTAL	3,649.84	4,050	4,050		4,050	1,620	2,430	
2639	580	Travel & Conferences	527.57	1,000	1,000		1,000	400	600	
		Total	527.57	1,000	1,000		1,000	400	600	
		INFORMATIONAL SERVICES TOTAL	527.57	1,000	1,000		1,000	400	600	
										Page 16







ear1998-1999

Budget of the School District of Wilton Lyndeborough Cooperative

Acct. #	SOURCE OF REVENUE OR CREDIT	Warr. Art. #	Actual Revenue Prior Year	Revised Revenue Current Year	Estimated Revenue Ensu Fiscal Year
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3110	Foundation Aid		16,464	42,558	47,165
3210	School Building Aid				
3220-3223	Area Vocational School				
3230	Driver Education		7,500	7,500	7,500
3240	Catastrophic Aid		42,664	80,623	0
3250	Adult Education				
	Child Nutrition				
	Kindergarten Aid				
	Other State Aid (Specify)		1,125	200	200
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4410	IASA, Title I & II		5,519	5,000	3,300
4430	Vocational Education		9,682	9,682	9,000
4450	Adult Education				
4460	Child Nutrition Programs		36,000	36,000	36,000
4470	Handicapped Programs				
	Federal Forest Land				
	Other Federal Sources (Identify)		14,638	0	0
LOCAL REVENUE OTHER THAN TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100	Sale of Bonds or Notes				
5230	Transfer from Capital Projects Fund				
5250	Transfer from Capital Reserve Fund				
5255	Transfer from Expendable Trust Fund				
0-1360	Tuition		9,655	9,000	0
0-1443	Transportation Fees				
0-1599	Earnings on Investments		9,009	9,000	9,000
600	Food Service				
0-1799	Pupil Activities		1,393	1,300	1,300



Acct. #	Source of Revenue or Credit	Warr. Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	Estimated Revenue Ensu. Fiscal Year
1800	Community Services Activities				
1900-1999	Other Local Sources (Identify)		20,890	0	0
	THIS SECTION FOR CALCULATION OF RAN's (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198:20-B FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN				
	Supplemental Appropriation (Contra)				
	Appropriations Voted From Fund Balance				
	Fund Balance to Reduce Taxes			51,134	
TOTAL REVENUES AND CREDITS			174,539	251,997	113,465

**\*\*BUDGET SUMMARY\*\***

	SCHOOL BOARD'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
TOTAL 1 Recommended (from page 3)	2,988,625	2,988,625
TOTAL 2 Special warrant articles Recommended (page 4)	35,000	35,000
TOTAL 3 "Individual" warrant articles Recommended (page 4)		
TOTAL Appropriations Recommended	3,023,625	3,023,625
ss: Amount of Estimated Revenues & Credits (from above)	113,465	113,465
Estimated Amount of Taxes To Be Raised	2,910,160	2,910,160

1997



WILTON POLICE DEPARTMENT	911 Emergency or	654 - 9452
WILTON FIRE DEPARTMENT	911 Emergency or	654 - 6758
WILTON AMBULANCE	911 Emergency or	654 - 2222
WILTON TOWN OFFICE		654 - 9451
Office Hours:		
Monday, Tuesday, & Friday	9:00 - 4:00	
Wednesday	Closed	
Thursday	9:00 - 7:00	
Board of Selectmen meet Monday Night	7:00	
BUILDING INSPECTOR		654 - 9451
Office Hours:		
Monday, Tuesday, Thursday & Friday	10:00 - 3:00	
FLORENCE RIDEOUT ELEMENTARY SCHOOL		654 - 6714
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL		654 - 6123
WILTON SUPERINTENDENT OF SCHOOLS		654 - 2171
WILTON RECYCLING CENTER		654 - 6150
Recycling Hours:		
Saturday	9:00 - 5:00	
Sunday	9:00 - 2:00	
Tuesday	7:30 - 5:00	
Thursday	1:00 - 5:00*	
* Open May 1st - September 30th	1:00 - 7:00	
Monday, Wednesday & Friday	Closed	
WILTON PUBLIC & GREGG FREE LIBRARY		654 - 2581
Library Hours:		
Monday, Wednesday & Friday	2:00 - 5:00	
Tuesday & Thursday	9:00 - 12:00	
	& 2:00 - 8:00	
Saturday	9:00 - 12:00	
WILTON-LYNDEBOROUGH YOUTH CENTER		654-6053